

**DRAFT FY 2009-10 MHSW Workforce Education and Training Annual Plan Update**

Contra Costa County

Date: 12/11/2008

No.	Name	New (N)/ Approved Existing (E)	FY 09/10 Required MHSW Funding	Estimated Funds Requested by Funding Category				
				Workforce Staffing Support	Training and Technical Assistance	Mental Health Career Pathway	Residency and Internship	Financial Incentive
1	Workforce Education and training Coordination	Pending Approval	\$0					
2	Staff Development Training Initiative	Pending Approval	\$35,000		\$35,000.00			
3	Mental health Training for Law Enforcement	Pending Approval	\$0					
4	Consumer Employment Strategies - SPIRIT Program Expansion & Enhancement	Pending Approval	\$0					
5	Family Member Employment Strategies	Pending Approval	\$0					
6	Developing Mental Health Concentration in High School Health Academies	Pending Approval	\$43,500			\$43,500.00		
7	Community College Partnerships: Psychosocial Rehabilitation Certificate (PSR)	Pending Approval	\$0					
8	Psychiatric Technician Program	Pending Approval	\$108,468				\$108,468.00	
9	Expanding Graduate Level Internship Opportunities	Pending Approval	\$1,831,329				\$1,831,329.00	
10	Psychiatry Workforce Development	Pending Approval	\$0					
11	Nursing Workforce Development	Pending Approval	\$383,513				\$383,512.50	
12	Scholarship Program for Bachelors level degrees	Pending Approval	\$69,000					\$69,000.00
13	Scholarship Program for Masters' Level Degrees	Pending Approval	\$86,220					\$86,220.00
Subtotal: Work Plans			\$2,557,030	\$0.00	\$35,000.00	\$43,500.00	\$2,323,309.50	\$155,220.00
Plus County Administration			\$0					
Plus Optional 10% Operating Reserve			\$0					
Total MHSW Funds Required for Workforce			\$2,557,030	\$0.00	\$35,000.00	\$43,500.00	\$2,323,309.50	\$155,220.00