



CONTRA COSTA
MENTAL HEALTH
COMMISSION

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cchealth.org/mentalhealth/mhc

**Mental Health Commission
Executive Committee**

Tuesday, March 22, 2022, from 3:30 – 5:00 pm

Via: Zoom Teleconference:

<https://cchealth.zoom.us/j/5437776481>

Meeting number: 543 777 6481

Join by phone:

1 669 900 6833 US

Access code: 543 777 6481

AGENDA

- I. Call to Order/Introductions**
- II. Public comments**
- III. Commissioner comments**
- IV. Chair announcements**
- V. APPROVE minutes from the February 22nd, 2022, Executive Committee meeting**
- VI. UPDATE on Site Visit Program**
 - Crestwood Our House Report
 - Hope House date and team
 - Crestwood Bridge date and team
- VII. UPDATE on MHC Code of Conduct**
- VIII. UPDATE on Budget Process and available information**
- IX. Behavioral Health Care's efforts relating to upcoming Behavioral Health Continuum Infrastructure Program (BHCIP) grant opportunities**
 - Description of BHCIP and timeline
 - Consultant-moderated stake-holder planning process
 - BHS Steering Committee
 - **DISCUSS BHS Mental Health Housing plan summary**
- X. DISCUSS BHS Mental Health Housing plan summary**

(Agenda Continued on Page Two)



The Contra Costa County Mental Health Commission is appointed by the Board of Supervisors to advise them on all matters related to the county's mental health system, in accordance with mandates set forth in the California State Welfare & Institutions Code, Sections 5604 (a)(1)-5605.5. Any comments or recommendations made by the Mental Health Commission or its individual members do not represent the official position of the county or any of its officers. The Commission is pleased to make special accommodations, if needed, please call ahead at (925) 313-9553 to arrange.

XI. DETERMINE April 2022 Mental Health Commission meeting agenda:

- **CHAIR ANNOUNCEMENTS**
 - **MHSA Three Year Plan 2022-23 Update Public Hearing at MHC May meeting – Update available to review now**
 - **Draft 2022-23 County Recommended Budget will be presented at the Board of Supervisors April 26th meeting**
- **PRESENT MHC Code of Conduct**
- **PRESENT the “Psychiatric Advanced Directives” program, Jennifer Bruggeman, Program Manager, Mental Health Community Act (MHSA)**
- **DISCUSS Behavioral Health Care’s efforts regarding upcoming Behavioral Health Continuum Infrastructure Program (BHCIP) grant opportunities**
 - **Description of BHCIP and timeline**
 - **Consultant-moderated stake-holder planning process**
 - **BHS Steering Committee**
- **DISCUSS latest information available regarding BHS budget priorities and projected budgets**
 - **Recap of information presented at February 22, 2022 MHC meeting**
 - **Mental Health Housing projects**
- **DISCUSS other TBD budget topics, e.g. Revenue Sources, Department budget**
- **DISCUSS MHC budget priorities**
- **DISCUSS process for advocating MHC priorities**
- **DISCUSS remaining steps in the budget process**

XII. Adjourn

ATTACHMENTS:

- A. Summary of Behavioral Health Continuum Infrastructure Program from California Department of Health Care Services (DHCS) web-site**
- B. CCBHS Grant Summary 2022**
- C. CCBHS Housing Beds 3/2/22 from BHS Mental Health Housing Department**



The Behavioral Health Continuum Infrastructure Program

Latest Updates

For information on the latest updates for the Behavioral Health Continuum Infrastructure Program, please visit the [project webpage](#).

Overview

The Behavioral Health Continuum Infrastructure Program (BHCIP) provides the Department of Health Care Services (DHCS) funding to award competitive grants to qualified entities to construct, acquire and rehabilitate real estate assets or to invest in mobile crisis infrastructure to expand the community continuum of behavioral health treatment resources. A portion of the funding is available for increased infrastructure targeted to children and youth 25 years of age and younger.

Background

The Department aims to reduce homelessness, incarceration, unnecessary hospitalizations, and inpatient days and improve outcomes for people with behavioral health conditions by expanding access to community-based treatment. The Department proposes to invest in the expansion of beds, units, or rooms by building new behavioral health continuum infrastructure and expanding capacity. These resources would expand the continuum of services by increasing capacity for short-term crisis stabilization, acute and sub-acute care, crisis residential, community-based mental health residential treatment, substance use disorder residential treatment, peer respite, mobile crisis, community and outpatient behavioral health services, and other clinically enriched longer-term treatment and rehabilitation opportunities for persons with behavioral health disorders in the least restrictive and least costly setting.

Trailer Bill Language

An entity shall meet all of the following conditions in order to receive grant funds pursuant to Section 5960.5(a), to the extent applicable and as required by the department: (a) Provide matching funds or real property. (b) Expend funds to supplement and not supplant existing funds to construct, acquire, and rehabilitate real estate assets. (c) Report data to the department within 90 days of the end of each quarter for the first five years. (d) Operate services in the financed facility for the intended purpose for a minimum of 30 years. [More information on the Trailer Bill.](#)

BHCIP Resources

- [Meetings and Events](#)
- [RFA Announcements](#)
- [BHCIP CCE Infrastructure Status Update](#)
- [Behavioral Health Assessment](#)

Contact Us

Questions? Contact the BHCIP Team at BHCIP@dhcs.ca.gov.

Last modified date: 2/14/2022 9:24 AM

[Non-Discrimination Policy and Language Access](#)

[Access Health Care Language Assistance Services \(SB 223\)](#)

CCBHS Grant Summary

Funding Source	Acronym	Status	Description	Amount	Performance Period
BHCIP Planning Grant (Round 2)	Behavioral Health Care Infrastructure Project - Community Crisis Mobile Unit	Awarded/Awaiting Contract	Planning for Infrastructure	\$150,000	1/31/2022 - 12/31/2022
BHQIP Planning Grant	Behavioral Health Quality Improvement Program	Awarded	Participation in state EHR scoping and review	\$200,000	
BHJIS	Behavioral Health Justice Innovation Services	Requested	Spanish language specialty mobile crisis teams pilot	\$699,647	TBD
Federal Allocation	Federal Earmark Request	Awarded/ Waiting contract	Funds for renovation for Oak Grove	\$1,000,000	unknown
Federal Allocation	Federal Earmark Request	Awarded / Awaiting Contract	Expansion of exisitn MCRT teams	\$1,061,552.00	unknown
MHBG CRRSAA	Mental Health Block Grant Coronavirus Response and Relief Supplemental Appropriations Act	Awaiting Approval/No Contract required	Equipment and software for HUB dispatch services, First Episode Set-Aside	\$1,095,579	9/15/2021-6/30/2023
RSAT		Awarded	Treatment in West County Detention Facility	\$1,500,000	7/1/2022 - 6/30/2025
QI Implementation	Behavioral Health Quality Improvement Program	Awarded	CalAim Implementation. Incentive based. Deliverables required.	\$1,983,440.00	
CHFFA Wellness Grant	California Health Facility Finance Authority	Contract Signed	Children's Crisis Stabilization Unit	\$2,322,571.00	4/21/2021 - 12/31/2024
MHBG ARPA	Mental Health Block Grant American Rescues Plan Act	Awaiting Approval/No Contract required	Level 1 and Housing Crisis response staffing and training	\$2,597,143	9/15/2021 - 6/30/2025
BHCIP CCMU (Round 1)	Behavioral Health Care Infrastructure Project - Community Crisis Mobile Unit	Awarded/Awaiting Contract	Call system implementation, equipment, software and licensing, vehicles, project management, training and peer support (time limited)	\$2,992,679	9/15/2021 - 6/30/2025
Measure X	Contra Costa Local Funding	Awarded		\$5,000,000	One time
Measure X	Contra Costa Local Funding	Awarded		\$20,000,000	Annually
BHCIP - Child/Youth (Round 4)	Behavioral Health Care Infrastructure Project	RFA Not Issued at this time	TBD	TBD	TBD
BHCIP Launch Ready (Round 3)	Behavioral Health Care Infrastructure Project	RFA Released 1/31/22	Launch ready infrastructure projects for Medi-Cal beneficiaries	TBD	TBD
BHCIP Round 5	Behavioral Health Care Infrastructure Project	RFA Not Issued at this time	TBD	TBD	TBD
BHCIP Round 6	Behavioral Health Care Infrastructure Project	RFA Not Issued at this time	TBD	TBD	TBD
CCE	Community Care Expansion	RFA Released 1/31/22	Infrastructure/Adult Residential and senior care for SSI/SSD recipients and those experiencing homelessness	TBD	TBD

TOTAL APPLIED FOR \$40,602,611
LESS MEASURE X \$15,602,611

CCCBH Housing Beds
(as of 3/2/22)

Type of Housing	Operator/Site	Managed by	# beds/units budgeted	Funds Allocated
Shelter Beds	Bissel Cottages		75 Beds (est)	\$2,100,001 FY 22/23
	Appian House			
	Calli House			
	Brookside	H3		
	Concord Shelter			
	Respite Shelter			
	Don Brown	BHS	20	\$516,548 (6-months)
Enhanced Board and Care	Crestwood Pathways		16	\$ 657,610
	Crestwood The Bridge Program		64	\$ 8,389,976
	Crestwood Our House		30	\$ 8,389,976
	Everwell		7	\$ 248,382
	Psynergy		9	\$ 395,342
	A & A Health Services	BHS	10	\$ 730,000
				* Bridge and Our House are part of a larger contract
				** Pathways, Ever Well, Psynergy are 6-month contracts

Board and Care Facilities	Concord Royale		1	\$ 23,856
	Crestwood Hope Center		4	\$ 8,389,976
	Family Courtyard		40	\$ 325,200
	God's Grace		11	\$ 380,651
	Modesto Residential Living Center		12	\$ 306,567
	Pleasant Hill Manor		26	\$ 986,640
	Afu's One Voice Care		6	\$ 39,338
	Baltic Sea Manor		2	\$ 34,038
	Blessed Care Home		6	\$ 38,193
	Divine's Home		3	\$ 107,148
	Ducre's Residential Care		5	\$ 47,117
	Gine's Residential Care Home III		1	\$ 37,080
	God's Grace Caring Home II	BHS	1	\$ 380,651
	Johnson Care Home		6	\$ 39,338
	Margarita's Villa of Care II		6	\$ 39,338
	Menona Drive Care Home		12	\$ 94,680
Oak Hills Residential Facility		6	\$ 39,338	
Paraiso Homes		6	\$ 39,192	

CCCBH Housing Beds
(as of 3/2/22)

Type of Housing	Operator/Site	Managed by	# beds/units budgeted	Funds Allocated
	Ramona Care Home		2	\$ 275,268
	Springhill Home		6	\$ 47,232
	Williams Board and Care Home		12	\$ 78,676
	Woodhaven Home		6	\$ 39,338
	Yvonne's Home Care Services		6	\$ 39,338
				* Contract start and end dates may not align on fiscal Year

Scattered Site Housing	Shelter Inc.		97 Units	\$2,456,732
	MHS Master Lease		23 Units	

Permanent Supportive Housing	Villa Vasconcellos, Walnut Creek			
	Lillie Mae Jones Plaza, North Richmond			
	Virginia Street Apartments (managed by Shelter Inc.)			
	Robin Lane, Concord			
	Ohlone Gardens, El Cerrito	BHS/H3-Coordinated Entry		State MHSA Funded
	Third Avenue Apartments, Walnut Creek			
	Garden Park, Concord			
	Scattered Site operated by Hope Solutions			
St. Pauls Commons				
Veteran's Square			NPLH	