Contra Costa Homeless Continuum of Care (CoC)
2018 Annual Report - Executive Summary

Service Data and PIT Data
The 2018 CoC Annual Report compiles data from the Point in Time Count (PIT), Service data from Homeless Management Information System (HMIS), and consumer surveys and interviews. Using these data sources allows the CoC to identify significant successes and inform future programming. In 2018 the CoC experienced increases in:

- Resources
- People served
- People housed
- Income earned
- Vulnerable populations served
- Community partnerships

The 2019 Point in Time Count was conducted in January 2019, immediately after the 2018 calendar year ended, making the annual PIT count a valuable indicator of program impacts or community trends that took place during the previous calendar year.

Five-Year Trends in PIT and Service Data
The 5-year trend in the number of people identified in PIT and number of people served in the CoC reflect a decrease in 2016 when outreach and service centers were lost due to organizational changes in the CoC. As these crisis services were restored across the county in 2017, the number of people served and identified increased significantly. Service data below reflects calendar year and PIT counts are conducted every year in January.

Sub-Populations Trends
Some sub-populations, particularly the most vulnerable, have experienced increases in the CoC, others have had decreases over the past five years.

- Adults w/ disabilities: 22% ↑
- Single adults: 26% ↑
- Seniors (62+): 97% ↑
- Veterans: 11% ↓
- Families: 16% ↓
- Transition Age Youth: 25% ↓

2019 PIT Count
- 668 sheltered individuals: 62 families, 476 single adults
- 1,627 unsheltered individuals: 37 families, 1,499 single adults

114 veterans
191 children in families
129 transition age youth (18-24)
165 seniors (62+)

Full report available at https://cchealth.org/h3/
Three-year HUD Allocation Trend

- FY15-16: $11,104,352
- FY17-18: $13,076,992
- FY18-19: $14,617,036

97% retention rate in Permanent Supportive Housing programs

Service Data helps identify how many people are served each month, including how many are enrolling into the system (in-flow) and how many exit (out-flow).

2,450 Average Served per Month

- 415 Average Monthly In-flow
- 412 Average Monthly Out-flow

+36 Based on 2018 average monthly in-flow and out-flow, the system of care would gain an additional 36 individuals per year

2018 Outcomes and Performance Measures

- 32% increase in HUD funding over three years

2019 Point in Time Count -- City Count Representation

- Walnut Creek
- Richmond
- Concord
- Martinez
- Pittsburg
- N. Richmond
- Pinole
- San Pablo
- El Sobrante
- Bay Point
- Bethel Island
- Rodeo
- Lafayette
- San Ramon
- Hercules
- Lafayette
- Pinole
- San Ramon
- Hercules

97% retention rate in Permanent Supportive Housing programs

58% of CORE outreach consumers had a positive outcome (entered shelter, warming center and/or SUD treatment)

Avg # Days Homeless prior to Permanent Housing

- 511
- 404
- 277

Exits to Permanent Housing

- 2016: 923
- 2017: 1,215
- 2018: 1,043

In 2018, 58% of persons served in temporary and rapid rehousing exited to permanent housing

Full report available at https://cchealth.org/h3/