



HEAP Collaborative Funding Process and Overview

California's 2018-2019 State Budget creates the Homeless Emergency Aid Program (HEAP) Block Grants, which will provide \$500 million in one-time funding to enable local governments to respond to homelessness. Below is an overview of the community process that Contra Costa will use to determine how to spend the CoC's \$7.2 million allocation. Interventions will be prioritized based on consensus at community stakeholder meetings, and recommendations made by the Funding Committee. The Council will have ultimate approval of the plan.

Step 1: City Managers Meeting September 7, 2018		
Who: <ul style="list-style-type: none"> • City Managers and/or their designees from across Contra Costa County. • Facilitated by HomeBase and H3. • Council on Homelessness seated members also invited to participate. 	Objectives: <ul style="list-style-type: none"> • Educate about HEAP funding and how to declare a shelter crisis. • Determine city preferences for flow of funding (County vs. City). • Discuss menu of best practice options by region (including cost) and solicit feedback on feasibility of options. 	
Step 2: Community Meetings in West, Central, and East County along with Youth Stakeholder Meeting October 1 – October 11, 2018		
Community Meetings in West, Central, and East County		
<u>West County</u> Monday, October 1, 2018 6 pm - 8 pm Bermuda Room Richmond Memorial Convention Center 403 Civic Center Plaza Richmond	<u>East County</u> Tuesday, October 2, 2018 7 pm - 9 pm Nick Rodriguez Community Center 213 F St Antioch	<u>Central County</u> Thursday, October 11, 2018 5:30 pm - 7:30 pm Garden Room Senior Center, 2727 Parkside Circle Concord
Who: <ul style="list-style-type: none"> • City Managers, homeless services providers, community members, and Council members. • Facilitated by HomeBase and H3 	Objectives: <ul style="list-style-type: none"> • Discuss options for use of funds in each region, informed by best practices and costs. • Reach consensus on list of priorities for each region for recommendation to the Council's Funding Committee. 	
Youth Stakeholder Meeting (meeting date/time/location TBD)		
Who: <ul style="list-style-type: none"> • Youth stakeholders, including CCYCS and youth providers, plus other homeless service providers, 	Objectives: <ul style="list-style-type: none"> • Discuss uses of funds for youth experiencing or at-risk of experiencing homelessness. 	



HEAP FUNDING PROCESS OVERVIEW

<p>community members, and Council members.</p> <ul style="list-style-type: none"> Facilitated by HomeBase and H3 	<ul style="list-style-type: none"> Reach consensus on list of funding priorities for youth.
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Step 3: Council on Homelessness Ad Hoc Funding Committee Meeting Week of October 15, 2018

<p>Who:</p> <ul style="list-style-type: none"> Council on Homelessness Ad Hoc Funding Committee Members (Alejandra Chamberlain, Candace Collier, John Eckstrom, Patrice Guillory, Teri House, Deanne Pearn, and Dan Sawislak). Facilitated by HomeBase and H3 	<p>Objectives:</p> <ul style="list-style-type: none"> Review lists of funding priorities by region and for youth. Identify CoC-wide opportunities to better coordinate or streamline funding recommendations. Provide funding recommendations to the Council on Homelessness.
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Step 4: Council on Homelessness Approval November 1, 2018

<p>Who:</p> <ul style="list-style-type: none"> Council on Homelessness 	<p>Objective:</p> <ul style="list-style-type: none"> Approve the final recommendations for the HEAP funds.
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Step 5: Submit Contra Costa's HEAP Funding Application November 2018

<p>Who:</p> <ul style="list-style-type: none"> H3 as Administrative Entity on behalf of the CoC 	<p>Objective:</p> <ul style="list-style-type: none"> Finalize coordination of needed shelter declarations with cities. Submit application to the state prior to Round 1 deadline of Dec. 31, 2018.
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Step 6: Receive Award Winter 2019

<p>Who:</p> <ul style="list-style-type: none"> H3 to receive funding from the state for designated activities in the application on behalf of the CoC. 	<p>Objective:</p> <ul style="list-style-type: none"> Prepare for distribution of funds, confirm allocation amount by Region and for youth.
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Step 7: RFP Out Funds Winter/Spring 2019



HEAP FUNDING PROCESS OVERVIEW

Who:

- H3 to RFP out funds for designated activities to service providers.
- Council members to form Review & Rank Committee to select providers.

Objective:

- Select providers to carry out HEAP-funded activities.