

Homeless Emergency Aid Program (HEAP) Allocations and Status October 2019

Funding Pot	Intervention	Project Progress	Recommended Allocation	Amount Encumbered
Admin	N/A	IN PROGRESS	\$359,839	\$359,839
Youth	CORE Team	PENDING	\$500,000	\$0
	RRH	PENDING	\$500,000	\$0
West	North Richmond Duplexes	PENDING	\$1,300,000	\$0
	CORE Expansion & Vehicles	COMPLETE	\$126,667	\$126,667
	Increase Warming Center Hours	COMPLETE	\$30,000	\$30,000
	Storage/Pet Friendly Environment	PENDING	\$3,200	\$0
Central	CORE Expansion & Vehicles	COMPLETE	\$126,667	\$126,667
	CARE Center + Storage/Pet Friendly Environment	IN PROGRESS	\$1,176,533	\$1,173,333
	Increase Warming Center Hours	COMPLETE	\$30,000	\$30,000
East	CORE Expansion & Vehicles	COMPLETE	\$126,667	\$126,667
	CARE Center	IN PROGRESS	\$3,000,000	\$30,000
	Storage/Pet Friendly Environment	PENDING	\$3,200	\$0
Total			\$7,196,770	\$2,003,173