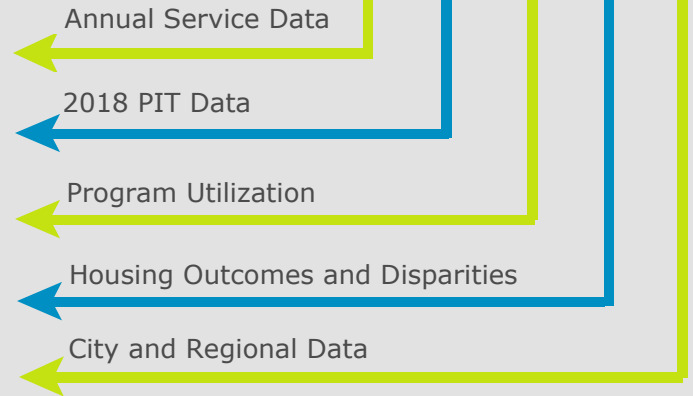


2017 Annual Report

In February of 2017, the Contra Costa County Homeless Continuum of Care (CoC) began implementation of a Coordinated Entry System (CES), a model to ensure that people experiencing a housing crisis have fair and equal access to services and are quickly identified, and then assessed for, referred, and connected to housing and assistance based on their strengths and needs. Four new initiatives were implemented during the Phase I of CES implementation, all designed to help the most vulnerable population access CES services.

These new efforts have resulted in an increase in the number of people utilizing CoC programs, including a rapid increase in more vulnerable populations such as elderly and people with disabilities. Future evaluation will focus on the referral process and impacts to the many programs in CES.

Report Contents



2017 Service Data

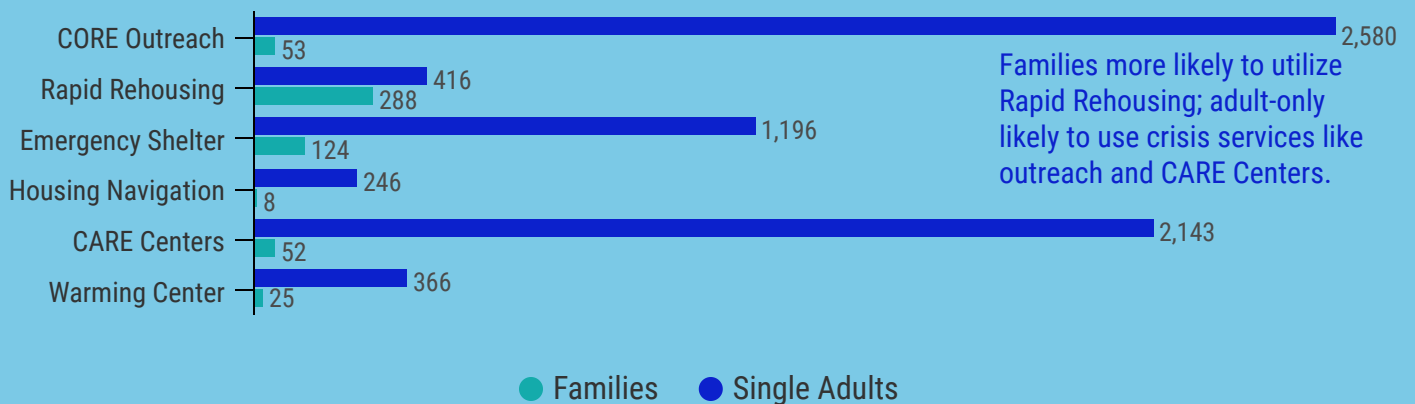
6,407 Homeless Individuals

4,972 adult-only households
469 family households



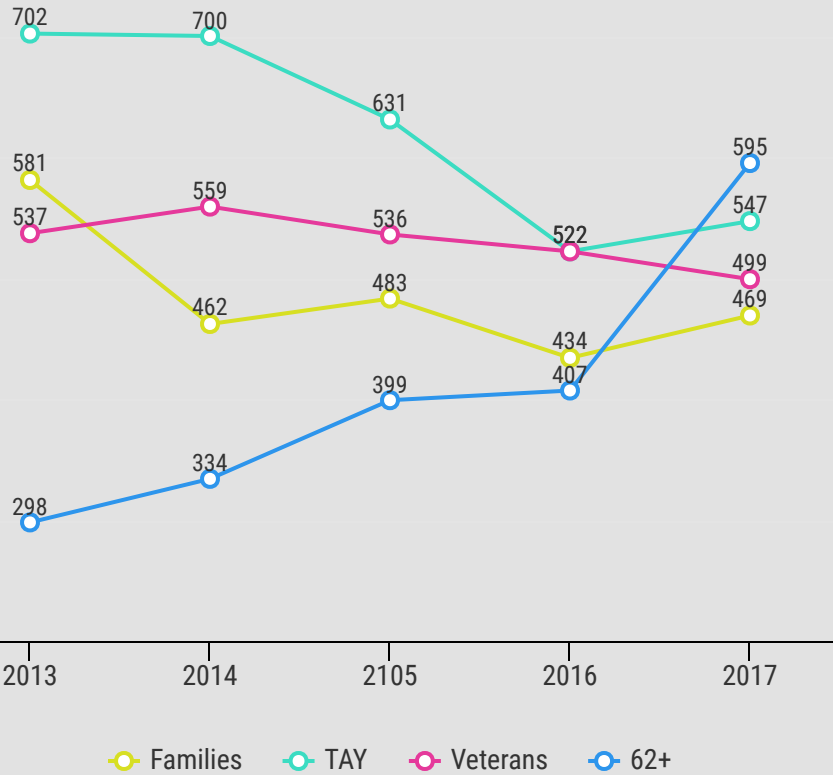
2,022 with mental health condition
1,397 with history of incarceration
499 veterans
903 minors under 18
547 transition age youth (TAY)
595 seniors 62+

Project Type Utilized by Families and Single Adults (2017)



There were an additional 875 people served in prevention programs and 952 in Permanent Supportive Housing programs

Five-Year Trends in Sub-populations



Sub-populations with **increases**

- Single-adults: 8%
- People w/ disabilities: 15%
- People w/ Mental Health: 10%
- Seniors (62+): 99%

Sub-populations with **decreases**

- Families: -19%
- Transition Age Youth (TAY): -22%
- Veterans: -5%

Point in Time Count

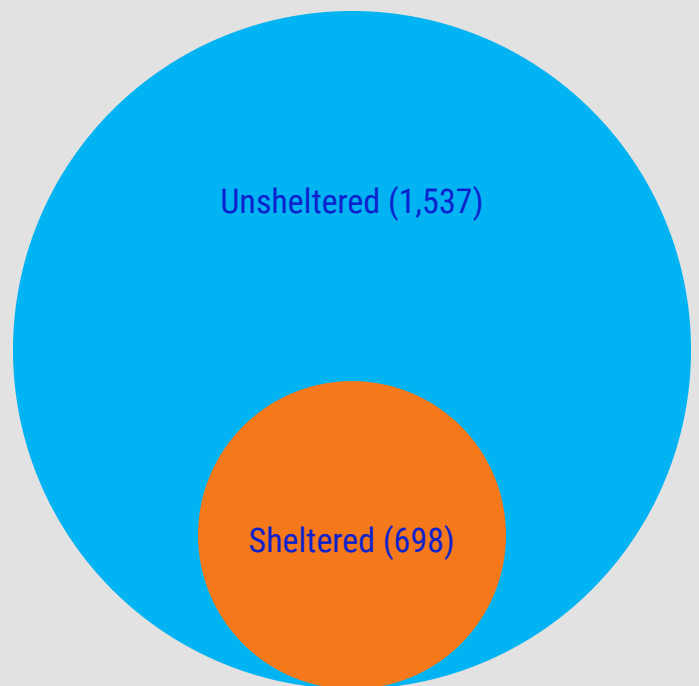
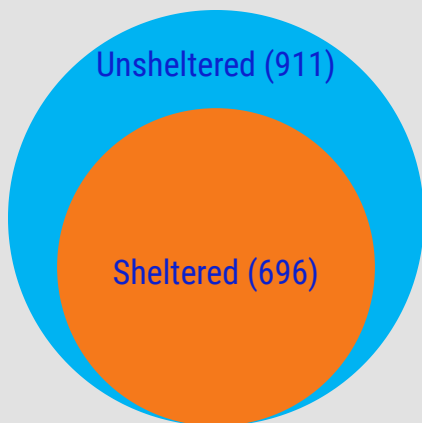
Point in Time (PIT) data is collected every January and reflects the needs and efforts from the previous year. There was a significant increase in the number of people identified in the 2018 PIT, specifically among those sleeping outside and in other unsheltered locations. This increase is a reflection of more robust outreach efforts implemented during 2017 across the county. The new outreach program has identified many people that were not previously engaged in services.

69%

One-Year Increased in Unsheltered

2,235 Counted in 2018 PIT

1,607 Counted in 2017 PIT



City Where Lost Housing

West County: 1,522

Richmond:	1,074
San Pablo:	207
North Richmond:	59
El Sobrante:	49
Rodeo:	43
El Cerrito:	30
Pinole:	27
Hercules:	22
Crockett:	10
Kensington:	1

Central County: 1,543

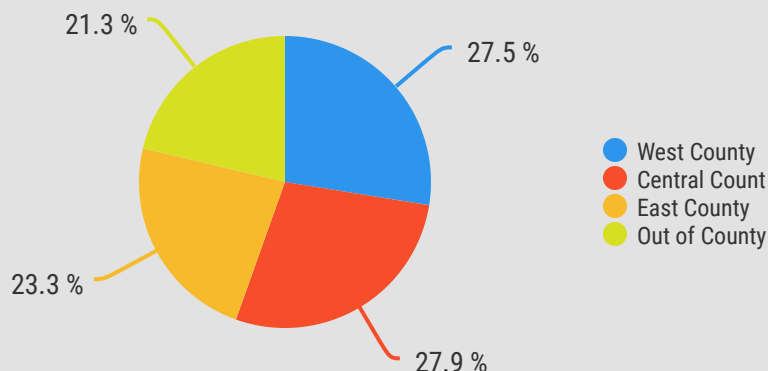
Concord:	793
Martinez:	315
Walnut Creek:	167
Pleasant Hill:	119
Pacheco:	32
Lafayette:	30
Clayton:	19
San Ramon:	18
Danville:	16
Alamo:	10
Orinda:	9
Clyde:	7
Moraga:	8

East County: 1,285

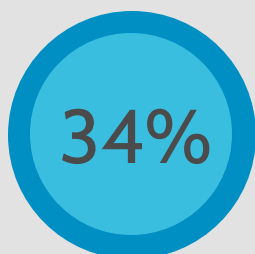
Antioch:	628
Pittsburg:	343
Bay Point:	136
Oakley:	80
Brentwood:	71
Bethel Island:	12
Discovery Bay:	11
Byron:	4

Out of county: 1,176

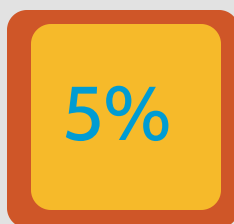
Bay Area County:	571
Out of Bay Area:	605



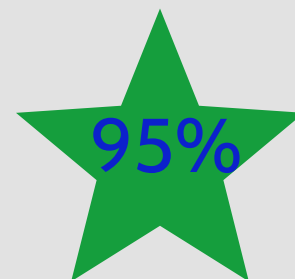
System Outcomes



of homeless consumers exit to housing



of those housed return to homelessness



retention rate in Permanent Supportive Housing



monthly avg CES in-flow: 330
monthly avg CES out-flow: 309



average bed nights in shelter



42% of those that exit RRH and PSH increase their income

Terms and Definitions

CES: Coordinated Entry System

CoC: Contra Costa Homeless Continuum of Care

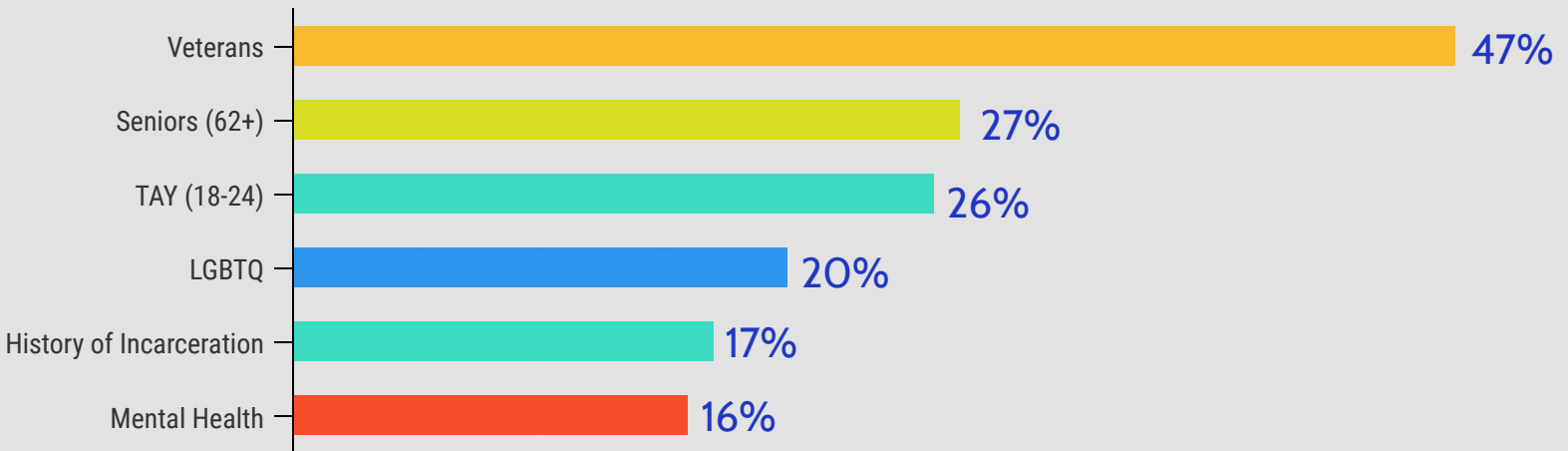
Homeless: Consumers that are in shelters, transitional housing, or sleeping in uninhabitable locations

HMIS: Homeless Management Information System

TAY: Transition Age Youth between 18 and 24 years of age

For more information about this report or Contra Costa Health, Housing & Homeless Programs, contact homelessprogram@cchealth.org.

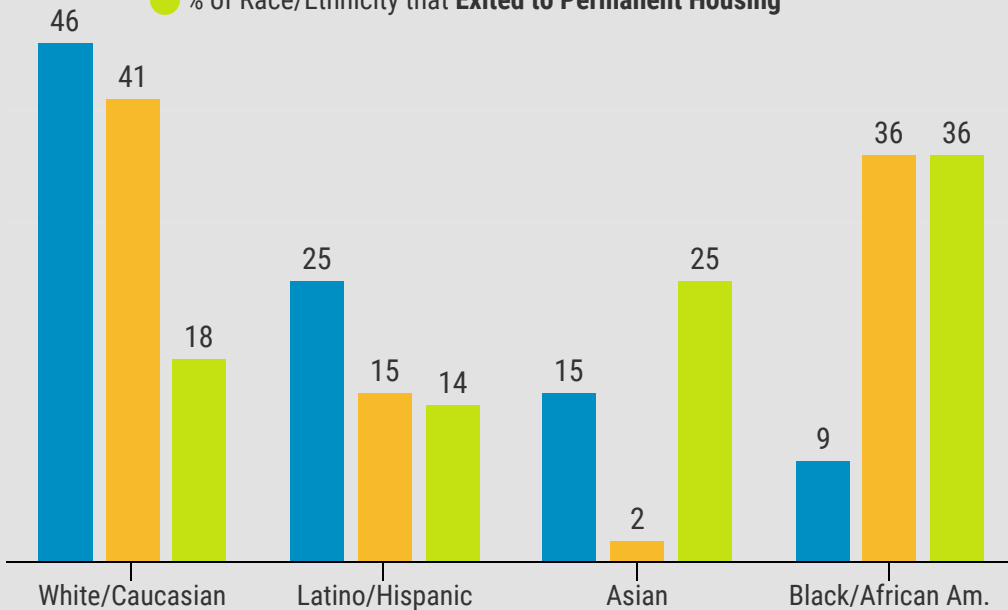
% of Sub-Populations Housed at Exit



65% of family households exit to housing, only 15% of adult-only households exit to housing.

Race/Ethnicity Across County Population, CoC, and Housed at Exit

- % of Race/Ethnicity that makes up **County Population**
- % of Race/Ethnicity that makes up total **CoC Population**
- % of Race/Ethnicity that **Exited to Permanent Housing**



% of Households Exiting Housed by Race/Ethnicity

