CONTRA COSTA COUNCIL ON
HOMELESSNESS MEETING
SEPTEMBER 5, 2019, 1:00-3:00 PM

Contra Costa Council on Homelessness
AGENDA

1. Welcome and Introductions
2. Public Comment
3. Approve Minutes (Action Item)
4. COH vacancies (Action Item)
5. CoC Program Competition 2019 Priority Listing (Action Item)
6. Homelessness Awareness Month
8. Community Announcements
9. Pin It
2. PUBLIC COMMENT

All

Open period for members of the public to comment on items not listed on the agenda.
3. APPROVE MINUTES (ACTION ITEM)

Doug Leich, Chair

Review and adoption of minutes from the August 1, 2019 Council meeting.
4. COH VACANCIES (ACTION ITEM)

- Update on timeline for recruitment for seats vacating December 31, 2019.
- Possible action to approve moving Manuel Arredondo, LCSW from Health Representative seat to open Behavioral Health seat.
- Possible action to nominate Nominating Committee members.
OPEN SEATS

Seats Expiring 12/31/19
• Public Safety #1 (Bradley Lindblom)
• Reentry Provider (Patrice Guillory)

Currently Open:
• Behavioral Health
ACTION FOR CONSIDERATION

• Approve moving Manuel Arredondo, LCSW from Health Representative seat to the open Behavioral Health seat and recruit for Health Representative seat
TIMELINE FOR FILLING SEATS

Start recruiting for open seats now

Nominating Committee meets before November 1, 2019

Vote on nominees at November 7, 2019 COH meeting

Have approved at a November BOS meeting on consent calendar

Present nominees at November 13, 2019 FHS meeting

Vote on nominees at November 7, 2019 COH meeting

Start 2020 with seats filled!
ACTIONS FOR CONSIDERATION

- Elect at least 3 Nominating Committee members
5. COC PROGRAM COMPETITION 2019
PRIORITY LISTING (ACTION ITEM)

Amanda Wehrman, Homebase
Review & Rank Panelists

Review of the 2019 CoC Program Competition Priority Listing. Possible action to approve the HUD CoC Priority Listing as recommended by the Review & Rank Panel.
# Estimated Available Funding

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Annual Renewal Demand</td>
<td>$15,430,571</td>
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<tr>
<td>Permanent Housing Bonus</td>
<td>$771,529</td>
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<tr>
<td>Domestic Violence Bonus Funding</td>
<td>$417,081</td>
</tr>
<tr>
<td>Tier 1 Funding</td>
<td>$14,590,716</td>
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<td>Tier 2 Funding</td>
<td>$1,611,384</td>
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<tr>
<td>CoC Planning Funding</td>
<td>$462,917</td>
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<td><strong>Ranked Projects Total</strong></td>
<td><strong>$16,202,100</strong></td>
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<tr>
<td><strong>Total Request to HUD</strong></td>
<td><strong>$16,665,017</strong></td>
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</table>
LOCAL REVIEW & RANK PROCESS

• Review and Rank Panel of non-conflicted Council members met August 26th and 27th.
• Reviewed and scored 20 renewal and 5 new project applications (21 ranked) for the FY2019 CoC local competition.
• Reviewed data and narrative responses & conducted interviews.
• Scored projects using Council-approved scoring tools developed by CoC/ESG Providers Cmte.
PRIORITY LISTING

• Recommended by the Review & Rank Panel based on performance (as measured using the scoring tools)

• Renewal projects with less than 1 year of data, HMIS projects and CE projects (that pass threshold review) are automatically placed at the bottom of Tier 1 in accordance with local policy.
BONUS PROJECTS

• One bonus project, the 2019 Coordinated Entry Expansion, was included in the priority listing.
• There were no applications for the DV bonus.
• Four PSH bonus projects applied but were not funded.
## FY2019 COC RECOMMENDED PRIORITY LISTING

<table>
<thead>
<tr>
<th>Rank</th>
<th>Applicant</th>
<th>Project</th>
<th>Type</th>
<th>Award Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>CCIH</td>
<td>Garden Park Apartments Community</td>
<td>PSH</td>
<td>$ 346,372</td>
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<tr>
<td>2</td>
<td>SHELTER, Inc.</td>
<td>Turningpoint Housing Program</td>
<td>PSH</td>
<td>$ 431,129</td>
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<tr>
<td>3</td>
<td>CCIH</td>
<td>ACCESS</td>
<td>PSH</td>
<td>$ 1,015,124</td>
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<tr>
<td>4</td>
<td>CCIH</td>
<td>Families in Supportive Housing</td>
<td>PSH</td>
<td>$ 1,041,924</td>
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<tr>
<td>5</td>
<td>HACCC</td>
<td>Contra Costa Project-Based Rental Assistance</td>
<td>PSH</td>
<td>$ 161,312</td>
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<tr>
<td>6</td>
<td>CCHS</td>
<td>Permanent Connections</td>
<td>PSH</td>
<td>$ 274,726</td>
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<td>7</td>
<td>HACCC</td>
<td>S+C Villa Vasconcellos</td>
<td>PSH</td>
<td>$ 115,731</td>
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<td>8</td>
<td>HACCC</td>
<td>Contra Costa Tenant-Based Rental Assistance</td>
<td>PSH</td>
<td>$ 6,962,943</td>
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<td>9</td>
<td>SHELTER, Inc.</td>
<td>Permanent Step Project</td>
<td>PSH</td>
<td>$ 197,399</td>
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<tr>
<td>10</td>
<td>HACCC</td>
<td>S+C Lakeside</td>
<td>PSH</td>
<td>$ 92,676</td>
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<tr>
<td>11</td>
<td>RCD</td>
<td>Idaho Apartments</td>
<td>PSH</td>
<td>$ 194,836</td>
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<tr>
<td>12</td>
<td>SHELTER, Inc.</td>
<td>Project Thrive</td>
<td>PSH</td>
<td>$ 567,415</td>
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<tr>
<td>13</td>
<td>CCHS</td>
<td>Contra Costa HMIS</td>
<td>HMIS</td>
<td>$ 175,596</td>
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<tr>
<td>14</td>
<td>SAHA</td>
<td>Tabora Gardens</td>
<td>PSH</td>
<td>$ 299,595</td>
</tr>
<tr>
<td>15</td>
<td>CCHS</td>
<td>High Utilizers of Multiple Systems</td>
<td>PSH</td>
<td>$ 1,017,763</td>
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<tr>
<td>16</td>
<td>SHELTER, Inc.</td>
<td>Esperanza Rapid Rehousing</td>
<td>RRH</td>
<td>$ 415,248</td>
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<tr>
<td>17</td>
<td>CCHS</td>
<td>Contra Costa Coordinated Entry</td>
<td>SSO</td>
<td>$ 550,344</td>
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<tr>
<td>18</td>
<td>CCHS</td>
<td>Contra Costa Coordinated Entry Expansion</td>
<td>SSO</td>
<td>$ 666,691</td>
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<tr>
<td>19</td>
<td>CCHS</td>
<td>Destination Home <em>(Straddling Tiers)</em></td>
<td>PSH</td>
<td>$ 63,892</td>
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<tr>
<td>19</td>
<td>CCHS</td>
<td>Destination Home <em>(Straddling Tiers)</em></td>
<td>PSH</td>
<td>$ 344,728</td>
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<tr>
<td>20</td>
<td>SHELTER, Inc.</td>
<td>REACH Plus RRH</td>
<td>RRH</td>
<td>$ 495,127</td>
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<tr>
<td>21</td>
<td>CCHS</td>
<td>Coordinated Entry Expansion 2019 <em>(Bonus)</em></td>
<td>SSO</td>
<td>$ 771,529</td>
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</table>
ACTION FOR CONSIDERATION

• Approval of the FY2019 recommended priority listing of CoC Program projects
6. HOMELESSNESS AWARENESS MONTH

Jaime Jenett, H3

Update on plans for Homelessness Awareness Month.
HAM PLANNED ACTIVITIES

October

- Community Forums on Homelessness
  - Bring PhotoVoice images from last year
  - Martinez, Concord and Richmond interested

- Toolkit
  - Redesign
  - Add family/youth focus with data and resources
HAM PLANNED ACTIVITIES

November

- Proclamations at City Council/BOS meeting
  - COH members sign up to be anchors for public meetings
  - BOS presentation November 5, 2019, 9:00 am

- Awards
  - Outstanding Landlord
  - Outstanding volunteer
  - Outstanding jurisdiction
  - Innovative project/program

- Meetings with local/state/federal elected officials
MEDIA

• Possible media opportunities.
• Can bring back drafts/ideas to October meeting.
7. SYSTEM REPORT OUT: CES UPDATE, HEAP UPDATE, & ANNUAL REPORT & SYSTEM MAP HIGHLIGHTS

Shelby Ferguson, H3
Lavonna Martin, H3
Erica McWhorter and Jamie Klinger, H3
Council Members

CES update; Annual Report & System Map Highlights
CES IS GROWING...

- CE Specialist will be starting mid September with growing housing placement needs

- Interns; 3 interns started in August and 2 will be starting in September; located at adult shelters and CARE Centers

- HUME Center added another Rapid Resolution Specialist for APS Home Safe Grant (collaboration with EHSD)
### NEW PROGRAMMING

<table>
<thead>
<tr>
<th>Homeless and Mentally-Ill (HMIOT) Outreach Team</th>
<th>APS Home Safe Grant</th>
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<tbody>
<tr>
<td>• Partnership between H3, Public Health and Behavioral Health</td>
<td>• Contra Costa EHSD and H3 received grant funding through the State’s Home Sage program.</td>
</tr>
<tr>
<td>• Funding used to bolster BH services across homeless system of care (CORE, CARE, shelters)</td>
<td>• Services are focused on APS clients who are at-risk or currently experiencing homelessness; use of P-VI-SPDAT</td>
</tr>
<tr>
<td>• Increase clinical capacity within CORE program, CARE centers and shelters with addition of MH clinical specialists, CORE staff and clinical interns</td>
<td>• New Rapid Resolution Specialist specifically for Home Safe</td>
</tr>
<tr>
<td>• Impact to connect individuals to a health home and housing through coordinated care efforts across health services</td>
<td>• Care coordination through Home Safe MDTs, data sharing through Clarity</td>
</tr>
<tr>
<td></td>
<td>• Impact is to prevent and reduce the incidence of homelessness among APS clients.</td>
</tr>
</tbody>
</table>
Move Details:
August 26 – 28 Limited services at 1271 S. California Blvd
August 29-30: Limited services at 1300 Boulevard Way (1271 S. California Blvd location closed)
September 2: Closed for Labor Day
September 3: Full services at 1300 Boulevard Way

Projected Length of Stay: September 2019 – November 2019*
*We will be moving into our new permanent facility, St. Paul’s Commons, located on Trinity Avenue in Walnut Creek upon completion of this exciting, innovative project.

Hours of Operation: Monday-Friday – 8 am to 4 pm – breakfast, lunch, laundry, showers, clothes closet, food pantry (food pantry closed on Thursdays), volunteer assistance.
Wednesday – 12 noon to 4 pm – WOMEN ONLY
## HOUSING UPDATES

<table>
<thead>
<tr>
<th>St. Paul’s Commons</th>
<th>Mainstream Voucher</th>
</tr>
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<tbody>
<tr>
<td>• Opening in Walnut Creek</td>
<td>• Awarded 55 vouchers through last competition</td>
</tr>
<tr>
<td>• Expected to open in November</td>
<td>• New NOFA is out and H3/HACC/RCEB applied for an additional 162</td>
</tr>
<tr>
<td>• 9 homeless units through Coordinated Entry and 5 MHSA units</td>
<td></td>
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<tr>
<td>• Services attached</td>
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Contra Costa Council on Homelessness
SUCCESS THROUGH PARTNERSHIP

30 active caseload

5 in Emergency Housing

10 successfully housed since May!
SUCCESS STORY

Home Safe Grant: APS and Rapid Resolution
COUNTY HEAP YOUTH FUNDING ALLOCATION

Youth Funding Allocation: $1 Million

Community recommendations:
- Youth focused services (CARE Center)
- Dedicated CORE team

CoH approved building renovation for a youth CARE center
PROPOSED USES FOR HEAP YOUTH FUNDING

Mobile Front Door for Youth ($500,000)

- Expand CORE Team under youth specific model (outreach and case management) with consumer engagement support (YAC)
- Expand local partnerships to leverage existing sustainable youth service resources county-wide

Rapid Rehousing ($500,000)

- RFP for RRH provider for youth
- Create housing placements with services for youth identified through outreach and on our existing Youth By Name List
ACTION ITEM

Approve evidence-based revision to County’s proposed use of HEAP funds targeted to youth.
ANNUAL REPORT PRESENTATION HIGHLIGHTS

• 2019 PIT: 2,295 individuals experienced homelessness (3% increase)
• 2018 Annual Service Data
  • 6,924 Consumers Accessing Services
  • Subpopulation & geographic trends
  • Outcomes
• Next: Build Capacity for Growing Need

Updated Comprehensive Report Available Online
SYSTEM MAP PRESENTATION HIGHLIGHTS

• There are PH resources to meet about 50% of the need per year
• Average LOTH increased from 15-17 months
• At least 2,900 more PH interventions are needed to meet the need in a year
• Council Member Highlights
NEXT STEPS

**System Level:**
CoC Priority Planning for 2020
System Performance Measures

**Project Level:**
Project Performance Measures
Housing First TA
Monitoring TA
HMIS Training and TA
8. COMMUNITY ANNOUNCEMENTS

All

Standing Item. Community announcements.
CENSUS JOBS

The Census Bureau is looking for Contra Costa County residents for supervisory and non-supervisory jobs. To be eligible, you must be at least 18 years old, have a valid Social Security number, and be a U.S. citizen.

$25 - $27.50 per hour

Apply Online: 2020census.gov/jobs

For more information or help applying, please call 1-855-JOB-2020 (1-855-562-2020)

Federal Relay Services 1-800-877-8339 TTY/ACSII
Our new GPD (Grant Per Diem) Veteran Transitional Housing Program in Contra Costa County welcomed our first veteran, Rebeccah, on August 19, 2019. The two men’s houses will open by October.
10. PIN IT

Next Monthly Council Meeting:
NEW LOCATION!
October 3, 2019, 1:00-3:00pm
2120 Diamond Boulevard, Concord (1st Floor Conference Room: Thomas McMorrow Training Room)

CoC Learning Hub:
NEW DATE!
Tuesday, October 15, 2019, 1:00-3:00pm
1st Floor Conference room, 2425 Bisso Lane, Concord
1. CCYCS Activities

I. Service Learning Project Updates
   • YAC team made a total of 50 lunch bags filled with chips, water, and sandwiches that were distributed by CORE. (March)
     o This service learning project demonstrated the importance of giving back to our community.
   • Working with Valley Bible Church to plan a day to help serve food in their soup kitchen for disabled community members. This event will be inviting other CCYCS homeless youth to the event. (August)
     o This service learning project teaches the youth to give back to others and promotes general human kindness.
   • YAC made and donated cupcakes to a local public school fundraising bake sale. (May)

II. Outreach
   • On March 28th YAC presented and provided resources at Willow High School in Crockett to 15 youth. Information included different services in our community that they could access in the event they find themselves homeless. We answered the youth’s questions and passed out flyers explaining our homeless services.
   • On April 24th and 25th the YAC team participated in the annual Youth Summit 2019 to advocate to state legislators for more funding dedicated to homeless youth. YAC members had about six minutes with each legislator to tell their story and convey why more funding is necessary in our community. Five out of six of the legislators expressed support for bill AB 307 which will create a youth homelessness grant program including housing options and supportive services; such as rental assistance, transitional housing, rapid rehousing, education and employment assistance, case management etc.
   • YAC participated in a panel at the Foster Care and Homeless Youth symposium on May 31st and told their stories and how homeless services have helped them achieve their goals.
   • YAC will be meeting with COH member Alejandra Chamberlain at the CC Office of Education to discuss how to strengthen the connection between CCYCS and school aged youth in the community. Alejandra will be connecting YAC with the district homeless liaisons to develop an outreach plan.
   • In July, YAC reached out to NAMI staffed a resource table at the NAMI mental health awareness event on 09/14/2019.
   • YAC did outreach including connecting with providers, collecting resources, and passing out flyers for CCYCS services at the August 15th Richmond 2019 summer block party.