CONTRA COSTA COUNCIL ON HOMELESSNESS MEETING

AUGUST 27, 2018, 1:00 PM - 3:00 PM
AGENDA

1. Welcome/Introductions
2. Approve Minutes (Action Item)
3. Committee Updates
4. CoC Program Competition 2018 Priority Listing (Action Item)
5. HEAP Collaborative Process (Action Item)
6. California Emergency Solutions and Housing (CESH) program (Action Item)
7. Re-Entry Programs Provider Presentation
8. Homeless Mentally Ill Outreach and Treatment/HMIOT
9. Policy and Advocacy Discussion and Decision Points
10. Community Announcements
11. Pin It
2. APPROVE MINUTES (ACTION ITEM)

Doug Leich, Chair

Review and adoption of minutes from the August 2, 2018 Council meeting.
3. COMMITTEE UPDATES

Committee Members

Standing Item. General updates available in meeting packet.

Update on Council Liaison Recruitment. (Jaime Jenett)
COMMITTEE UPDATES

Any questions or comments on updates from the packet?
COUNCIL LIAISON RECRUITMENT

• Reminder to please let us know what committee you would like to serve as the Council Liaison for.

• See Committee Chart (next slide & in Council packets)
4. COC PROGRAM COMPETITION 2018
PRIORITY LISTING (ACTION ITEM)

Erica McWhorter, HomeBase
Review & Rank Panelists

Review of the 2018 CoC Program Competition Priority Listing. Possible action to approve the HUD CoC Priority Listing as recommended by the Review & Rank Panel.
# ESTIMATED AVAILABLE FUNDING

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Annual Renewal Demand</td>
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<tr>
<td>Permanent Housing Bonus</td>
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<td>Domestic Violence Bonus Funding</td>
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<tr>
<td>Tier 1 Funding</td>
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<td>Tier 2 Funding</td>
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<td>Ranked Projects Total</td>
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<td>Total Plus DV Bonus Available</td>
<td>$15,488,340</td>
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<td>Total Request to HUD</td>
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LOCAL REVIEW & RANK PROCESS

• Review and Rank Panel of non-conflicted Council members met August 16.
• Reviewed and ranked all renewal and new project applications (23 in total) for the FY2018 CoC local competition.
• Reviewed data and narrative responses & conducted interviews.
• Scored projects using Council-approved scoring tools developed by CoC Providers Cmte.
PRIORITY LISTING

• Recommended by the Review & Rank Panel based on performance (as measured using the scoring tools)

• Projects operational less than 1 year, HMIS projects and CE projects (that pass threshold review) are automatically placed at the bottom of Tier 1 in accordance with local policy.
BONUS PROJECTS

• All submitted bonus projects were included in priority listing but one was reduced from its requested amount because of limited bonus funding
  • Contra Costa CE xTRA Expansion ($496,531)
  • Families in Supportive Housing Expansion ($285,647)
  • Esperanza RRH – DV Bonus ($399,840)
  • Reach Plus RRH Expansion ($71,888)
# FY2018 COC RECOMMENDED PRIORITY LISTING

## Tier 1

<table>
<thead>
<tr>
<th>#</th>
<th>Organization</th>
<th>Description</th>
<th>Type</th>
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<tr>
<td>1</td>
<td>CCIH</td>
<td>Garden Park Apartments Community</td>
<td>PSH</td>
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<td>HACCC</td>
<td>S+C Villa Vasconcellos</td>
<td>PSH</td>
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<td>HACCC</td>
<td>S+C Lakeside</td>
<td>PSH</td>
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<td>5</td>
<td>CCIH</td>
<td>ACCESS</td>
<td>PSH</td>
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<td>6</td>
<td>CCIH</td>
<td>Families in Supportive Housing</td>
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<td>Permanent Connections</td>
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## Tier 2

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<td>19</td>
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<td>23</td>
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<td>REACH Plus RRH Expansion (Bonus)*</td>
<td>RRH</td>
<td>$71,888</td>
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*Less than requested budget of $463,830*
ACTION FOR CONSIDERATION

• Approval of the FY2018 recommended priority listing of CoC Program projects
5. HEAP COLLABORATIVE PROCESS (ACTION ITEM)

Emily Firgens, HomeBase

Overview of proposed collaborative process for allocating HEAP funding.

Possible action to approve collaborative process.
HEAP GRANT PROGRAM

- Homeless Emergency Aid Program (HEAP) Grants authorized in 2018 State Budget.
  - Provides one-time $500M to CoCs and Cities with populations over 300,000 to address homelessness crisis
- Contra Costa CoC anticipates being eligible to receive $7.196M
HEAP REQUIREMENTS & ELIGIBLE USES

• Requirements:
  • Declaration of a shelter crisis by cities in incorporated areas and by the County in unincorporated areas.
  • Demonstration of collaboration & commitment to future collaboration with other city, county, and nonprofit partners.

• Eligible Uses of Funds:
  • Homelessness prevention activities,
  • Criminal justice diversion programs for those experiencing homelessness
  • Youth at risk or experiencing homelessness
  • Emergency aid.
  • HEAP statute requires a minimum investment of five percent of all awards be set aside for emergency assistance for homeless youth.
HEAP ALLOCATION TIMELINE

• Round One (Fall 2018)
  • Sept. 5: NOFA Released
  • September: Early applications reviewed & awarded
  • Late October 2018: Early Distribution of Funds
  • December 31: Rd. 1 Application Cut-off Date
  • January 2019: Rd. 1 Applications Awarded
  • April 2019: Funds disbursed for Standard Rd. 1 Applicants

• Round Two (Winter/Spring 2019)
PROPOSED APPROXIMATE ALLOCATION

• Propose allocating funds by region, proportional to 2018 PIT unsheltered count. Approximate amounts are:
  • East: $2.9M (45% of unsheltered count)
  • Central: $2.2M (34% of unsheltered count)
  • West: $1.4M (21% of unsheltered count)
  • Youth: $359,838 (5% of allocation)
COLLABORATIVE PROCESS

- Engage City Managers and designees in early September.
- Community Meetings by region at the end of September/early October.
- Youth process will also be collaborative but separate from the regional community meetings.
- Ad Hoc Funding Committee meets in mid-October to review potential funding ideas by region.
- Make recommendation to the full Council at November 1st meeting.
- Submit application mid-November.
FUNDING PRIORITIES

• Looking to fund best/promising practices that are well suited for one-time funding (or have a verifiable source of funding to sustain the activity).

• Utilizing existing homelessness taskforces across the county to generate ideas for projects.

• Will be discussing ideas with City Managers and at community meetings.
ACTION FOR CONSIDERATION

• Approve the collaborative process to facilitate the application process for HEAP funding.
6. CALIFORNIA EMERGENCY SOLUTIONS AND HOUSING (CESH) PROGRAM (ACTION ITEM)

Lavonna Martin, H3 and Gabriel Lemus, DCD

Discuss California Emergency Solutions and Housing (CESH) program and funding opportunity. Possible action to approve H3 as administrative entity.
CESH PROGRAM OVERVIEW

• Department of Housing and Community Development (HCD) Released CESH NOFA on August 15, 2018.

• Provides $53M in CESH program funding from year 1 SB 2 funds and state ESG dollars.

• Need to designate Administrative Entity in order to apply.

• Timeline:
  • Applications for Rd 1 funding due September 27 (receive award by Nov. 5) or Oct. 15 (receive award in Dec 2018).
  • Application includes estimates of where funding will be spent, then a local process is held after award.

• Eligible Activities: Rental assistance, housing relocation & stabilization services; Operating subsidies; Flexible housing; Operating support for emergency housing; Systems support; CE; Homelessness planning.
ACTION FOR CONSIDERATION

• Approve the designation of H3 as the Administrative Entity for the California Emergency Solutions and Housing (CESH) Program.
7. RE-ENTRY PROGRAMS AND PROVIDER PRESENTATION

Donte Blue, County Administrator's Office

Presentation about re-entry programs and what resources are available.
Today’s Presentation

1. The what and Why of Reentry
2. Office of Reentry and Justice
3. Local Programs and Projects
4. Work with H3
The Cost of Our Correctional Policies

AND THIS IS WHERE WE KEEP ALL THE MONEY, THAT WOULD OTHERWISE GO TO HIGHER EDUCATION, LOCKED UP....
2016, 2017 CDCR Report

- Men comprised more than 90%; their three-year conviction rate for FY 2011-12 is 55%. For 2012-13 it is 46.8%.
- The FY 2011-12 three-year conviction rate for women is 46.8%. For 2012-13 it is 37.6%.
- Formerly incarcerated individuals ages 18 and 19 have the highest three-year conviction rate of all age groups. It is 67.3% for FY 2011-12 and 62.4% for those released in 2012-13.
- The conviction rates of those who received in-prison substance abuse treatment and completed community-based substance abuse treatment programs are lower. Those released in 2011-12 have a three-year conviction rate of 36.7%; 29.2% for those released in 2012-13.

2017 PPIC Report

- Contra Costa was the only county to see a reduction for 1-year rearrest and reconviction rates for both PRCS (prison to Probation) and 1170(h) (jail to Probation) populations
Public Policy Institute Report (statewide)

Contra Costa saw around 1 percentage point drop in 1-year rearrest rate, and about 10 percentage point drop in 1-year reconviction rate.
Public Policy Institute of California 2017

- Public Policy Institute Report (statewide)

The effects of realignment on recidivism vary among those sentenced under 1170(h)

- Contra Costa saw around 10 percentage point drop in 1-year rearrest rate, and about 17 percentage point drop in 1-year reconviction rate
ORJ Mission

- To build on, align, and formalize an office for the advancement of public safety realignment, reentry and justice initiatives in Contra Costa County.
- Authorized by the Board of Supervisors as 2.5 year Pilot Project of County Administrator’s Office; established January 2017.
- Community Advisory Board initiated.
Coordinating array of services; facilitating collaborative efforts around policy development, operational practices and supportive services;

Advancing knowledge of relevant issues, news, research and best-practices;

Fostering capacity-building and partnership development;

Conducting the procurement process, contract management for non-county service providers;

Developing new initiatives and funding opportunities;

Providing project management, staff support;

Supporting legislative advocacy;

Managing data and evaluation of services;

Conducting public outreach, info sharing and community engagement.
1. ORJ Director, acting
2. ORJ Deputy Director
3. Senior Management Analyst
4. Research & Evaluation Manager:
ORJ Projects

1. **AB109 Funded Programs:** Funding for various CBO’s and cities to provide crime prevention and reentry related services.

2. **Pre-Release Planning Project:** Developing Individual Reentry Transition Plans prior to release & warm-handoffs from custody to community.

3. **Pre-Trial Services:** Providing evidenced-based evaluation and supervision services since March 2014.

4. **Racial Justice Task Force Project:** Developing measures to address racial disparities in the justice system.

5. **Youth Justice Initiative (YJI):** Youth reentry planning & schoolwide prevention and intervention pilot projects; end of federally funded 3-year grant.

6. **Central & East Ceasefire Program:** Focused Deterrence on gang members; gun violence reduction.

7. **Government Alliance on Race & Equity (GARE):** A national network of government agencies working to achieve equity in outcomes from government decisions.

8. **Stepping Up:** A national initiative focused on reducing the number incarcerated people with mental illness.

9. **Smart Reentry Grant:** Providing services to Transition Aged Youth (TAY) returning to East County after a period of incarceration (collaboration with Probation)

10. **CoCo LEAD +:** Prop. 47 funded, based in Antioch, to implement new arrest-diversion protocols and intensive, coordinated services for people with behavioral health issues, repeatedly arrested for an array of low-level, non-violent charges. (Collaboration with Antioch Police, the Contra Costa Housing Authority, the County’s H3, Probation, and CBOs)
Recent ORJ Activity

Innovative Reentry Projects:
Richmond Workforce Development Board, Fast Eddie’s Auto Training

Implementing a CBO Capacity Building Project

Completed Reentry Strategic Planning Process

Salesforce Implementation
 Implemented CAB recommended AB 109 Community Programs: Employment, Housing, Mentoring, Family Reunification, Civil Legal Services

Developed the Central–East County Reentry Network, managed by HealthRight360

Opened the Reentry Success Center in Nov. 2015

Created a Racial Justice Task Force to study racial disparities in the County Criminal Justice System
1. CCP Pilot project through June 2019
2. Led by 15 Member Steering Committee
3. Created in-custody orientation and screening
4. County Office of Education helps create “Reentry Plan” for each person
5. Meetings of a multi-disciplinary team
6. Early contact with post-release service providers
Reentry System includes a Success Center in West County and Network in East and Central County to improve system’s ability to connect people to needed services, and improve the delivery of those services.

Reentry Success Center
- Hosted by Rubicon Programs in Richmond
- Led by Director in collaboration with Steering Committee
- Backbone of a collective impact model

Reentry Network
- Regional providers and Services
- “No-Wrong-Door” sites
- Field Coordination and Mentor Navigation
Contact Information

Donté Blue
Deputy Director, ORJ
donte.blue@cao.cccounty.us
925–335–1977
8. HOMELESS MENTALLY ILL OUTREACH AND TREATMENT (HMIOT)

Jaime Jenett, H3

Overview of Homeless Mentally Ill Outreach and Treatment (HMIOT) funding.
HMIOT OVERVIEW

- FY18-19 Budget includes $50M for outreach and treatment for people experiencing homelessness and mental illness in HMIOT program
- HMIOT is administered by the Dept of Health Care Services
- Funding allocated based on formula (looks at 2017 PIT count, NPLH non-competitive funding grouping, and county population)
- Contra Costa is eligible for $745,000 in one-time funding for HMIOT
ELIGIBLE ACTIVITIES & APPLICATION

• Funding is flexible and can cover street outreach, treatment, and housing but cannot supplant existing funding.

• County applies by submitting a Board of Supervisors resolution with letter of interest to DHCS by September 25, 2018.

• Awards announced October 2, 2018.
9. POLICY AND ADVOCACY DISCUSSION AND DECISION POINTS

Doug Leich, Chair

Overview and discussion of Proposition 1, 2, and 10
KEY NOVEMBER BALLOT PROPOSITIONS

• Proposition 1: Housing Programs and Veterans’ Loans Bond
  • Authorizes $4B in GO Bonds for housing-related programs, loans, grants, and projects and housing loans.

• Proposition 2: Authorizes $2B for NPLH Funding

• Proposition 10: Repeals Costa Hawkins

• These and other state updates will be discussed at 8/30 Policy & Advocacy Committee Meeting.
10. COMMUNITY ANNOUNCEMENTS

Standing Item. Community Announcements.
11. PIN IT

Standing Item. Future items of discussion and scheduling to be considered.

Next Council Meeting: October 4, 2018