AGENDA

1. Welcome/Introductions
2. Approve Minutes (Action Item)
3. Provider Presentations
4. Stand Down on the Delta Update
5. 2017 CoC Program Local Competition (Action Item)
6. Policy and Advocacy Opportunities (Action Item)
7. HUD System Performance Measures
8. Senior Homelessness Panel Report Out
9. Committee Updates
10. Built for Zero Update
11. Nuts & Bolts
12. Pin it
2. APPROVE MINUTES (ACTION ITEM)

Gabriel Lemus, Council Chair

Review and adoption of minutes from the July Council meeting.
3. PROVIDER PRESENTATIONS

Bay Area Rescue Mission

Catholic Charities
Bay Area Rescue Mission

JONATHAN RUSSELL MA, PHD
VICE PRESIDENT OF PROGRAMS
We exist to serve those most in need
- those experiencing homelessness
- at-risk of homelessness
- struggling with addictions, isolation, and lack of support networks

As part of our Christian commitment to share and live out the call of the gospel...
- this includes a vision of seeking to come alongside those in need to "empower them to change their world."
Services Offered

- Emergency Services and Life Transformation Programs. Maximum capacity 250 guests per night.
- Emergency Services for Men and Women and Children
  - Two separate short term shelter facilities
  - Short term support includes three meals a day, residential and referral support, and day room facilities access, and access to case management counsel for program placement (whether on site or elsewhere)
Services Offered Cont...

- Life Transformation Programs
  - Center for Women and Children / Men’s Ministry—parallel programs designed to offer holistic, empowering programming to help participants process and overcome the life events (trauma, abuse, stress, oppression, addiction) that brought them into our community.
Holistic Programming Includes...

- **Discipleship**: spiritual education, mentoring, counseling
  - Bible study classes, peer groups, one on ones

- **Advocacy:**
  - **Financial**
    - Debt/credit, IRS, Child Support, financial stewardship
  - **Transportation**
    - DMV, DUI, Drivers License, Public Transportation
  - **Housing**
    - Access to healthy and realistic accommodation, addressing evictions, affordable housing/section eight
  - **Education**
    - Diploma, GED, continuing education
  - **Health**
    - Medical, Mental health, dental, vision, general health, insurance
  - **Legal**
    - Homeless court/Bay Area Legal Aid
Aftercare / Transition / Pathways to Independence...

- **Resources**
  - SSI/SSDI, fixed income programs for seniors/disabled, food assistance
  - **Vocational Education/Training**
    - Stride IT Training Programs
    - Richmond Build Trades/Union Programs
    - Vocational Rehab (many programs available)
    - Contra Costa Community College Programs
      - Culinary / Health and Human Services
  - **Work Transition Program/Internships**
    - East Bay Coffee Co. (food and beverage production)
    - Catahoula Roasting Co. (food and beverage production)
  - **Career Coach/Mentor**
    - Resume, job/career plan, dress for success, professional projection
4. STAND DOWN ON THE DELTA UPDATE

J.R. Wilson, Delta Veterans Group

Presentation by Delta Veterans Group about upcoming event Stand Down on the Delta.
Stand Down on the Delta 2017

MEDICAL SERVICES & TRIAGE MEETING #1

MONDAY, JULY 17TH FROM 5-7PM

@ CONFERENCE ROOM E8/A&B
(BUILDING 21)

50 MUIR RD, MARTINEZ CA, 94553
AGENDA

- Welcome & Introductions
- Event overview; Recap last year’s event
- Online registration reminders
- Volunteer roles & expectations
- Overview triage layout & flow
- Review triage forms
- Healthcare professional collaborations
- Resources & equipment needed
- Workshop, orientation, training
- Q&A
A four-day event designed to give veterans the opportunity to reconnect back to their communities.

Veterans will have access to community resources and supplies needed to begin addressing their individual problems and rebuilding their lives.

- Health screenings, dental care, legal assistance, veteran’s benefits counseling, shelter placement, hygiene packets, independent living service, DMV, mental & health wellness, etc.

Contra Costa County Fairgrounds
1201 W 10th St. Antioch, CA 94509
- Entrance on “O” Street

- Event dates: 08/11/17 – 08/14/17
- Set-up: Monday 08/07/17 – 08/10/17
  - Fairgrounds will be open to volunteers
- Tear down: 08/14/17 – 08/16/17
Delta Veterans Group

- A non-profit organization composed primarily of local Contra Costa veterans and those who are committed to serving those who have given so much for our county. It brings together all of the various veterans service organizations to remove the barriers and walls that frequently exist between these organizations and champion support for veterans in the California Delta area in Contra Costa County.

Website information:
https://deltaveteransgroup.org/stand-down-on-the-delta

To volunteer:
http://dvgregistration.ivolunteer.com/volunteer_2017

To volunteer: professional services
http://dvgregistration.ivolunteer.com/service_2017
Chain of Command:

- President
- VP
- Medical services & triage coordinators
- Physician
- Pharmacist
- Secretary
- Director of Logistics

Website information:
https://deltaveteransgroup.org/stand-down-on-the-delta

To volunteer:
http://dvgregistration.ivolunteer.com/volunteer_2017

To volunteer: professional services
http://dvgregistration.ivolunteer.com/service_2017
EVENT DONATIONS MAY BE SENT TO:

Antioch Veterans of Foreign Wars
Care of Delta Veterans Group
ATTN: Stand Down on the Delta (Medical Triage)
815 Fulton Shipyard Rd.
Antioch, CA 94509

*All donations are tax deductible.*
Veteran Statistics (Stand Down on the Delta 2015)

- **Male**: 306
- **Female**: 26
- **Family Member**: 24
- **TOTAL IN CAMP**: 356
Veteran Statistics (Stand Down on the Delta 2015)

<table>
<thead>
<tr>
<th>AGES</th>
<th>PERCENTAGE</th>
<th>COUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>70's</td>
<td>4%</td>
<td>14</td>
</tr>
<tr>
<td>60's</td>
<td>26%</td>
<td>86</td>
</tr>
<tr>
<td>50's</td>
<td>41%</td>
<td>135</td>
</tr>
<tr>
<td>40's</td>
<td>14%</td>
<td>45</td>
</tr>
<tr>
<td>30's</td>
<td>11%</td>
<td>37</td>
</tr>
<tr>
<td>20's</td>
<td>1%</td>
<td>4</td>
</tr>
<tr>
<td>Avg. Total</td>
<td>97%</td>
<td>321</td>
</tr>
</tbody>
</table>
Stand Down on the Delta 2017
Delta Veterans Group, Antioch, CA

ATTN: Volunteers

Thank you for your willingness to support our Nation’s veterans! The Delta Veterans Group greatly appreciates your time and efforts. This information packet is intended to serve as the standard operating procedures manual aimed at providing step-by-step instructions and guidelines compiled by the organization to help medical professional volunteers carry out rescue operations during the event.

Standard operating procedures or SOPs aim to achieve efficiency, quality output, and uniformity of performance, while reducing communication and failure to comply within event operations.

TABLE OF CONTENTS

I. Event overview ................................................................. xx
II. Professional services requirements .................................. xx
III. Triage .............................................................................. xx
IV. Triage Categories ........................................................... xx
V. Focused Assessments ......................................................... xx
VI. Emergency Protocols ....................................................... xx
VII. Compassion Endorsements and Community Resources ........ xx
VIII. Triage Volunteer Expectations ........................................ xx
IX. Nursing and Medical Students .......................................... xx
X. Workshop and Training ..................................................... xx
XI. Triage Franchise ............................................................. xx
XII. Fareports May .............................................................. xx
XIII. Medical Triage SHORT Form .......................................... xx
XIV. Medical Triage LONG Form ............................................ xx
XV. Triage Roles & Positions .................................................. xx
XVI. MPA ................................................................. xx
XVII. Safety and Security ...................................................... xx
XVIII. Stand Down on the Delta 2015 Statistics ....................... xx

See attached S.O.P.
Stand Down on the Delta 2017

TRIAGE

ATTN: VOLUNTEERS
Requirements:

1. State issued driver’s license or identification card

2. Current & active professional license (e.g. MD, PA, NP, RN, LVN, EMS, etc.)

3. Current CPR certification (e.g. BLS, ACLS)

4. Students: school ID & program identification

   Note: Instructor(s) from associated school must attend the event to supervise medical/nursing/ems students**
The process of determining the priority of patient’s treatments based on the severity of their condition, health status, or need of care.

Goal: to provide health screenings, promote safety, patient education, build rapport through therapeutic communication, provide outpatient referrals, and follow-up care, etc.
TRIAGE: TIME SCHEDULE

- Pre-huddle: 0730
- Triage open: 0800
- Day shift (AM): 0700 – 1500
- Evening shift (PM): 1500 – 2300
- Night shift (NOC): 2300 – 0700
- Post-huddle: 1530
- Open & professional manner
- HIPPA compliance

- **Attire**: scrubs &/or volunteer shirt from DVG; school/work badge, volunteer badge, comfortable athletic shoes, watch, hat, fanny pack

- Please bring: packed lunch & snacks (microwave may be available); water bottle; stethoscope; pen light; clip board; pen; pulse oximeter; manual BP cuff, etc.

- Personal belongings stored in triage command center or volunteer’s car at own risk. Note: “DVG will not be responsible for any loss or damage sustained during the event.”

Health history intake, data collection, physical assessment, medication reconciliation, therapeutic communication, psychosocial assessment, psych nursing, vital signs, wound dressing changes, administrative tasks, standing/mobile triage unit, follow-up care, etc.
- Transportation: parking is free. Carpooling encouraged due to limited parking space. *Please do not park in designated loading zones (e.g. bus, EMS)*

- Students *must* be supervised by school instructor &/or faculty member during event hours.

- **PLEASE PREPARE FOR **HOT WEATHER:**
  - ✔ Water bottle
  - ✔ Towel
  - ✔ Hat
  - ✔ Sun screen
  - ✔ Sun glasses
  - ✔ Extra clothes
TRIAGE: PLAN

- Estimated veteran participants: 350 – 400
- Complete: medical triage SHORT & LONG forms
- TRIAGE FLOW:
  - Initial vital signs (T-P-R-BP-SP02-pain)
  - Ask: chief complaint(s)
  - Referral to: nurse or doctor on-site if indicated OR
  - Medically cleared to finish registration process/cleared to tent
- Follow-up: assessment & completion of medical triage LONG form by mobile triage staff.
Medical Triage Flow Chart

- (See attached form)
- Complete health screenings for ALL veterans
- Complete medical triage SHORT & LONG form
- Initial vital signs & chief complaints assessed upon arrival
- Triage
  - Green (Minor)
  - Yellow (Priority)
  - Red (Immediate)
Registration & Triage Flow

- Cont.

**REGISTRATION**
- Tent assignment #/bunk #
- Tent leader

**TRIAGE**
- Registration table
- Seen by medical staff

Veterans triaged
- Veterans sent to: tent, nurse, or doctor
Registration & Triage Flow (cont.)

- Cont.

- Complete health screenings
- MOBILE TRIAGE UNITS DISPATCHED
- Veteran tents
- Complete medical triage LONG form
- MEDICATION RECONCILIATION
  - Patient teaching
  - Med administration
Medical Triage SHORT Form

• (See attached form)
# Medical Triage LONG Form

**Date:**

**Triage:** [NURSING (Green or Yellow)]

**Last 4-digits of SSN:** 

**DOB:**

**First & Last Initials:**

**SEX:**

**Occupation:**

**Address:**

**EMPLOYEE #:**

**Phone #:**

**Date of birth:**

**Tent. #:**

**Position:**

**Temp:**

**Pulse:**

**BP:**

**RR:**

**SP02:**

**ACCU CHECK:**

**ALLERGIES (Drug/Reaction):**

**NKA:**

**CHIEF COMPLAINT:**

**Medication Reconciliation:**

**None**

**Unknown**

**History:**

**NONE**

**Renal**

**Glucose**

**CV**

**Cancer**

**Diabetes**

**Chronic Obstructive**

**Other**

**Smoking (Y/N):** [pack/day] **ETA (Y/N):** [time/day]

**Recent Hospitalizations or Surgeries:**

**Note:**

**PHL/VIP/NS:**

**Date:**

**Initials:**

---

### PHYSICAL ASSESSMENT

**VITAL SIGNS:**

- **Temperature:** [°F]
- **Pulse:** [beats/min]
- **Systolic BP:** [mmHg]
- **Diastolic BP:** [mmHg]
- **Respirations:** [breaths/min]
- **SpO2:** [%]
- **Auscultation:**

**CAPILLARY REFILL:** [Normal, Slow, Delayed]

**SENSATION:** [Symmetrical, Asymmetrical]

**DYSRHYTHMIA:**

**MOVEMENT/STRENGTH:**

**EXTREMITIES:**

**CARDIOVASCULAR:**

**VENTILATIONS:**

**DIAGNOSIS:**

**PLAN:**

**INTERVENTIONS:**

**Additional Notes/Diagnoses:**

**CLINIC:**

**HEALTH & WELLNESS:**

**Receiver:**

**Date:**

**Initials:**

---

---

---
# TRIAGE CATEGORIES

<table>
<thead>
<tr>
<th>MINOR (GREEN)</th>
<th>PRIORITY (YELLOW)</th>
<th>IMMEDIATE (RED)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vital signs stable:</td>
<td>Referred to nursing triage for further assessment as indicated by: (+) Symptomatic</td>
<td>Referred to MD, PA, and/or NP for medical intervention: (+) Symptomatic</td>
</tr>
<tr>
<td>Asymptomatic</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Blood pressure: baseline</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Temp: &gt; 96.0 &amp; &lt; 100.4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HR: 60 – 100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>RR: 12 – 20</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SPO2: 95% – 100%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Cough</td>
<td>- Significantly abnormal v/s:</td>
<td></td>
</tr>
<tr>
<td>- Abnormal v/s</td>
<td>- SBP &gt; 180</td>
<td></td>
</tr>
<tr>
<td>- Fever (T&gt; 100.4)</td>
<td>- DBP &gt; 110</td>
<td></td>
</tr>
<tr>
<td>- SOB (RR &lt; 12 or &gt; 20)</td>
<td>- HR &gt; 120</td>
<td></td>
</tr>
<tr>
<td>- Dizziness</td>
<td>- Chest pain (angina); numbness, tingling</td>
<td></td>
</tr>
<tr>
<td>- ALOC</td>
<td>- CVA (stroke s/s)</td>
<td></td>
</tr>
<tr>
<td>- Infestations (e.g. scabies, lice)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Infection (e.g. skin, respiratory)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Impaired mobility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Wounds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cleared for registration &amp; tent</td>
<td>Referred to MD; follow-up care; Finish registration process</td>
<td>Prepare for EMS via 911</td>
</tr>
</tbody>
</table>
Triage

- Licensed staff: MD, PA, NP, PharmD, RN, LVN, EMS, clerical, etc.
- E-charting & paper form(s) available
- NO diagnostic testing
  - Possibly guaiac (occult blood)? PPD?
- NO long-term oxygen (O2) therapy or intravenous fluid therapy (IVF)
- NO illicit drugs, alcohol, or medical marijuana
- Vaccinations available: Pnuemovax, TDAP, Shingles, Tetanus
- Any emergent cases will be seen by physicians on-site and sent out via 911.

Physician clinic hours:
Fri: 0800 – 1500 (Carter, MD)
&
Fri: 0800 – 1700 (Su, MD)
Sat: 0900 – 1500
Sun: 0900 – 1300
Mobile Triage staff to complete:

- Follow-up: physical assessment
- Complete: medical triage LONG form
- Follow-up care: MD orders

- MEN
- WOMEN
- FAMILIES & DEPENDENTS
- SPECIAL NEEDS
Focused Assessment

- NEURO
- RESPIRATORY
- CARDIOVASCULAR
- SKIN
- MEDICATION RECONCILIATION
- INFECTIONS
- PSYCHIATRIC NURSING
- PSYCHOSOCIAL HISTORY
- SUBSTANCE ABUSE
- HEENT:
  - Eyes
  - Oral cavity
Medical staff will offer referrals to other community resources available:

- Eye clinic
- Dental clinic
- Women’s health
- Mental health counseling
- Health & wellness
- Chaplain services
- Etc.
Health Insurance Portability and Accountability Act of 1996 (HIPPA)

Confidentiality and privacy guidelines set by public law and governing boards of licensure for healthcare providers and professionals (e.g. AMA, BRN, NCSBN, HHS, CADPH) to provide data privacy and security provisions for safeguarding patient medical information.

- HIPPA must be adhered to during all hours of the event.
- Social media, public media (e.g. unauthorized news reporters, non-medical staff)
- No posting of photos of veterans without consent.
Safety & Security

- Ensure safety of triage staff & patients
- Safeguarding of medical equipment & supplies
  - Locking up equipment & supplies when not in use
  - Constant surveillance & accountability
  - Medication fridge
  - Mobile triage staff dispatched to tents in pairs
  - Evening/night shift
  - Medical warehouse lock-up
- Designated areas for *medical staff only*
Questions?
STAND DOWN ON THE DELTA 2017
for Homeless and at risk Veteran’s
August 11-14, 2017
Contra Costa Fairgrounds

VOLUNTEERS NEEDED

Registration open March 23rd - August 7th
Planning meetings are at 7pm on the 1st Thursday of the month
Location: Antioch Veterans Memorial Bldg, 403 W 6th st Antioch, CA

Stand Down on the Delta is a bi-annual, four-day encampment for homeless
and/or at-risk Veterans to come together and receive support from their
communities. While at Stand Down, veterans are provided with court and legal
services, DMV, addiction counseling, clothing, food, shelter, hygiene services,
wellness, medical, dental and a goal of Delta Veterans Group in hosting the
Stand Down on the Delta event is to treat the Veteran participants with respect
and dignity, as well as honoring our female Veterans and families of the Veterans.
Our Nation’s Veterans have made the ultimate sacrifices for our freedoms, which is
why we strive to make Stand Down on the delta “All about the Veteran”.
Please visit www.deltaveteransgroup.org for more information on how you can
contribute to our Nation’s fine Men and Women Veterans of the United States
Armed Forces.

Some of the Services Available at Stand Down Are:

- COMPLETE MEDICAL
- TRANSITIONAL HOUSING
- MENTAL HEALTH
- COURT/LEGAL SERVICES
- DMV I.D. SERVICES
- SUBSTANCE ABUSE ASSISTANCE
- ON-SITE PET CARE
- EMPLOYMENT SERVICES
- VETERANS BENEFITS
- WELLNESS & CHAPLAIN SERVICES
- MEALS/ CLOTHING/ HYGIENE
- LIVE MUSIC ENTERTAINMENT

DeltaVeteransGroup
http://www.deltaveteransgroup.org
DELTVETERANSGROUP.ORG P.O. BOX 1692 PITTSBURG, CA 94565

Contra Costa Council on Homelessness
STAND DOWN ON THE DELTA 2017

For Homeless and at risk Veteran’s
August 11-14, 2017
Contra Costa Fairgrounds

For more information please visit:
http://deltaveteransgroup.org/
5. 2017 COC PROGRAM LOCAL COMPETITION (ACTION ITEM)

Amanda Wehrman, HomeBase

Review of 2017 CoC Program NOFA and possible action to approve recommended scoring tools and process revisions.
2017 NOFA RELEASE

- Permanent Housing Bonus is slightly larger this year (6% of renewal demand)
- Two new project types: DedicatedPLUS and Joint TH-RRH
- Slightly more projects protected in Tier 1 (94% of renewals, up from 93%)
- Tier 2 scoring no longer considers project type
## ESTIMATED AVAILABLE FUNDING

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual Renewal Demand</td>
<td>$12,753,390</td>
</tr>
<tr>
<td>Permanent Housing Bonus</td>
<td>$765,203</td>
</tr>
<tr>
<td>Tier 1 Funding</td>
<td>$11,988,187</td>
</tr>
<tr>
<td>Tier 2 Funding</td>
<td>$1,530,406</td>
</tr>
<tr>
<td>CoC Planning Funding</td>
<td>$382,602</td>
</tr>
</tbody>
</table>
COC PROVIDERS COMMITTEE

• Met in March and April to recommend changes to the renewal project scoring tool, approved by the Council in May

• Met last week to recommend changes to the new project scoring tool based on the NOFA
RECOMMENDED CHANGES TO NEW PROJECT SCORING TOOL

• Local Priorities Factor
  • Add discretion for R&R within point ranges in consideration of local need
  • PSH for CH: 15 to 20 points
  • RRH: 15 to 20 points
  • DedicatedPLUS: up to 15 points
  • Joint TH-RRH: up to 15 points

• Edited Housing First and Coordinated Entry factors to mirror renewal tool
A motion to adopt the revised new project scoring tool as recommended by the CoC Providers Committee for the 2017 CoC Program local competition.
REVIEW & RANK PANEL

• In need of 3 to 5 non-conflicted Council members to serve on R&R Panel for CoC Program local competition

• Orientation: Thurs., 8/17, 9-11 am
• R&R Interviews: Thurs., 8/31, all day
6. POLICY AND ADVOCACY OPPORTUNITIES
(ACTION ITEM)

Erica McWhorter, HomeBase

FUNDING ADVOCACY: CONTEXT

• Grand Jury Reports

• Evaluating Funding Advocacy Options:
  • Current Funding Streams
  • Future of Existing Funding Streams
  • Sustainable Funding Options
  • Advocacy Options
  • Recommendations for Next Steps
FUNDING STREAMS

HUD Formula Programs
- CDBG
- HOME
- HOPWA
- ESG

HUD Housing
- Housing Choice Vouchers
- Public Housing

Homeless Assistance
- HUD: CoC
- SAMHSA: PATH

VA
- SSVF
- HUD-VASH

State of CA
- ESG
## CONTRA COSTA COUNTY FEDERAL HUD FUNDS

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>FY 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>CoC Program</td>
<td>$13,076,992</td>
</tr>
<tr>
<td>CDBG</td>
<td>$6,526,984</td>
</tr>
<tr>
<td>ESG</td>
<td>$828,102</td>
</tr>
<tr>
<td>HOME</td>
<td>$2,309,812</td>
</tr>
<tr>
<td>HOPWA</td>
<td>$575,338</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$23,317,228</strong></td>
</tr>
</tbody>
</table>
FUNDING ADVOCACY: CONTEXT

Future of Existing Funding Streams

- FY 2018 Proposed Presidential Administration Budget
- FY 2018 Proposed House Republican Budget
- Significant Changes to Mandatory and Discretionary Budgets
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Homeless Assistance Grants</td>
<td>2,250</td>
<td>2,383</td>
<td>+133</td>
<td>2250</td>
<td>-133</td>
</tr>
<tr>
<td>TBRA</td>
<td>19,269</td>
<td>20,292</td>
<td>+663</td>
<td>19,318</td>
<td>-974</td>
</tr>
<tr>
<td>Sec. 811 (Mainstream)</td>
<td>107</td>
<td>120</td>
<td>+13</td>
<td>107</td>
<td>-13</td>
</tr>
<tr>
<td>VA Supp. Hsg Vouchers</td>
<td>635</td>
<td>675</td>
<td>+40</td>
<td>675</td>
<td>0</td>
</tr>
<tr>
<td>Project Based RA</td>
<td>10,620</td>
<td>10,816</td>
<td>+196</td>
<td>10,351</td>
<td>-465</td>
</tr>
<tr>
<td>Public Housing Funds</td>
<td>6,400</td>
<td>6,342</td>
<td>-58</td>
<td>4528</td>
<td>-1,842</td>
</tr>
<tr>
<td>HOPWA</td>
<td>341</td>
<td>345</td>
<td>+4</td>
<td>326</td>
<td>-19</td>
</tr>
<tr>
<td>CDBG</td>
<td>3,000</td>
<td>3,000</td>
<td>0</td>
<td>0</td>
<td>-3,000</td>
</tr>
<tr>
<td>SAMHSA</td>
<td>74</td>
<td>69</td>
<td>-5</td>
<td>41</td>
<td>-28</td>
</tr>
<tr>
<td>SSVF (VA)</td>
<td>297</td>
<td>320</td>
<td>+150</td>
<td>320</td>
<td>-320</td>
</tr>
<tr>
<td>HUD-VASH (VA)</td>
<td>462</td>
<td>498</td>
<td>+36</td>
<td>543</td>
<td>+45</td>
</tr>
<tr>
<td>PATH</td>
<td>65</td>
<td>65</td>
<td>0</td>
<td>65</td>
<td>0</td>
</tr>
<tr>
<td>EFSP (DHS/FEMA)</td>
<td>120</td>
<td>120</td>
<td>0</td>
<td>0</td>
<td>-120</td>
</tr>
</tbody>
</table>
FUNDING ADVOCACY: CONTEXT

Possible Impacts of Legislative Change

• Impossible to accurately forecast
• Specific Impacts: Housing and anti-poverty programs

- McKinney-Vento
- Public Housing
- National Housing Trust Fund
- TBRA
- PBRA
- TANF
- HOPWA
- HOME
- SNAP
- CDBG
- SAMHSA
- EFSP
## ESTIMATED IMPACT OF PRESIDENTIAL ADMINISTRATION FY 2018 PROPOSED BUDGET

<table>
<thead>
<tr>
<th>Program</th>
<th>Estimated Impact</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>$6,939,578</td>
</tr>
<tr>
<td>HOME</td>
<td>$412,594</td>
</tr>
<tr>
<td>Housing Choice Voucher</td>
<td>$29,352,451 (1,673 families)</td>
</tr>
<tr>
<td>Public Housing Operating</td>
<td>$1,064,007 (1,135 families)</td>
</tr>
<tr>
<td>Public Housing Capital</td>
<td>$1,760,223 (1,892 units)</td>
</tr>
<tr>
<td>Section 811 Housing</td>
<td>$494,480</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$39,623,362</strong></td>
</tr>
</tbody>
</table>
FUNDING ADVOCACY: FUNDING OPTIONS

- Tax Measures
- Bond Measures
- Revenue generating regulatory schemes
  - Regulatory Framework for Cannabis
  - Governor’s Legislative Package for Affordable Housing Development
FUNDING ADVOCACY: FUNDING OPTIONS

Cannabis Regulatory Framework

• Statutory Framework: Available Funding
  • Two excise taxes
    • Cover administrative and enforcement costs
  • Revenue distribution scheme
    • Grants to local health departments and community nonprofits
    • Youth programs, programs designed to reduce negative impacts on health or safety

• County Framework: Pending with Moratorium

• What are other jurisdictions doing?
FUNDING ADVOCACY: ADVOCACY OPTIONS

• Stay in line with the mission
• Dedicated group to regularly review and consider policy and advocacy opportunities
• Develop consistent, targeted talking points in line with community perspective
• Outreach: TV, Radio, Print and Social Media, Flyers at Partner or Strategic Locations
• Put it in writing!
• Build a Coalition
• Develop an Initiative with Coalition Partners
FUNDING ADVOCACY: RECOMMENDATIONS

Multi-layered Approach

• Dedicated **Policy & Advocacy Committee** to review issues, develop strategic approaches, recommend action for the Council and its members

• Consider the issue and the best method to achieve the desired results (outreach versus letter in support or bringing bond to ballot)

• Strategy and Timelines: for each issue, have a strategy and timeline for development and implementation (resources, partners, capacity)
POSSIBLE ACTION ITEM

Discussion

Motion to establish a Policy and Advocacy Committee of the Council on Homelessness to further explore the policy and advocacy landscape and make recommendations to the Council regarding possible action.
STATE LEGISLATIVE UPDATE

SB 1380: California Homeless Coordinating and Financing Council

• Purpose:
  • To oversee implementation of Housing First guidelines and regulations
  • To identify resources, benefits, and services to prevent and end homelessness in California

• For more information:
<table>
<thead>
<tr>
<th>Homeless Coordinating &amp; Financing Council Appointees</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Ben Metcalf</strong> - representing California Department of Housing and Community Development</td>
</tr>
<tr>
<td><strong>Emilio Ramirez</strong> - representing state advocates or other members of the public or state agencies</td>
</tr>
<tr>
<td><strong>Marianne Cantwell</strong> - representing State Department of Health Care Services</td>
</tr>
<tr>
<td><strong>Jody M. Ketcheside</strong> - representing local agencies or organizations that participate in the federal Housing and Urban Development's Continuum of Care Program</td>
</tr>
<tr>
<td><strong>Alicia &quot;Ali&quot; Sutton</strong> - representing Department of Social Services</td>
</tr>
<tr>
<td><strong>Gail Gilman</strong> - representing state advocates or other members of the public or state agencies</td>
</tr>
<tr>
<td><strong>Russell Atterberry</strong> - representing Department of Veterans Affairs</td>
</tr>
<tr>
<td><strong>Donald Cavier Jr.</strong> - representing California Housing Finance Agency</td>
</tr>
<tr>
<td><strong>Mark Stivers</strong> - representing California Tax Credit Allocation Committee</td>
</tr>
<tr>
<td><strong>Stephanie Welch</strong> - representing California Department of Corrections and Rehabilitation</td>
</tr>
<tr>
<td><strong>Gina Buccieri-Harrington</strong> - representing California Office of Emergency Services Victim Services Program</td>
</tr>
</tbody>
</table>
STATE LEGISLATIVE UPDATES

SB 2: Building Homes and Jobs Act

• This Act would generate funds for affordable housing through a $75 fee on real estate recorded documents, to be placed in a Fund created by the bill.

• 50% of fees would go directly to local agencies for development of affordable housing for low/moderate income households.

• Status: Passed on July 6, 2017.

file:///Users/HomeBase/Downloads/201720180SB2_Senate%20Floor%20Analyses.pdf
STATE LEGISLATIVE UPDATES

AB 71: Bring California Home Act

• Provides an ongoing state funding source for affordable housing by eliminating the state mortgage interest deduction on vacation homes.

• Allocation will increase the Low Income Housing Tax Credit (LIHTC) program by $300 million/year; $25 million set aside for farmworker housing.

• **Status**: Waiting for Assembly Floor Vote.
STATE LEGISLATIVE UPDATES

Governor Brown’s Housing Package

• Package of bills that provides a comprehensive approach to addressing the state’s housing affordability crisis.

• Package to include:
  • Ongoing funding for low-income development
  • Bond on 2018 statewide ballot
  • Regulatory changes to make it easier to build housing

• Status: Vote postponed.
POSSIBLE ACTION ITEM

Discussion

Motion to establish Ad-Hoc Committee for Homelessness Awareness Month (November).
7. HUD SYSTEM PERFORMANCE MEASURES

Dana Ewing, H3

Review of CoC system performance measures data submitted to HUD.
8. SENIOR HOMELESSNESS PANEL REPORT OUT

Erica McWhorter, HomeBase

Report out on Senior Homelessness Panel at the July CoC Quarterly Meeting.
PANEL DISCUSSION ON SENIORS

Moderator: Debbie Toth, President/CEO of Choice In Aging

Area Agency on Aging:
  Nhang Luong, Senior Staff Assistant

Contra Costa Senior Legal Services:
  Verna Haas, Executive Director

Resources for Community Development:
  Carolyn Bookhart, Housing Development Director

Contra Costa County Shelter:
  Megan Monahan, Older Adult Case Manager

Older Adult Mental Health:
  Ellie Shirgul, Program Supervisor
9. COMMITTEE UPDATES (ACTION ITEM)

Amanda Wehrman, HomeBase
Juliana Pooley, H3

Standing Item. Report out on Consumer Advisory and Coordinated Entry Committees.
CONSUMER ADVISORY COMMITTEE

For open discussion:

• What needs and gaps in the system have our consumers identified?
• What barriers to accessing services have our consumers identified?
• What’s working well for consumers?
<table>
<thead>
<tr>
<th>Committee</th>
<th>Most Recent Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oversight Committee</td>
<td>Met 7/27 to discuss roles and responsibilities of oversight committee; completed review HUD CE Process Self-Assessment.</td>
</tr>
<tr>
<td>Communications Committee</td>
<td>On hiatus pending completion of CES video by H3; business to be conducted via email as needed.</td>
</tr>
<tr>
<td>Policies and Procedures Committee</td>
<td>On hiatus pending emerging needs for revisions to Policies &amp; Procedures as adopted by the Council on 7/6.</td>
</tr>
<tr>
<td>Data/Evaluation Committee</td>
<td>In process of collecting additional data and exploring capabilities of new HMIS.</td>
</tr>
</tbody>
</table>
## COORDINATED ENTRY WORKGROUP UPDATE

<table>
<thead>
<tr>
<th>Workgroup</th>
<th>Most Recent Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prevention/Diversion Tool Workgroup</td>
<td>Review of service data pending; conversations underway regarding pre-screen tool and development of diversion program.</td>
</tr>
<tr>
<td>Rapid Re-housing Referral Workgroup</td>
<td>Follow up underway to service providers to develop model framework, timelines, and eligibility matrix.</td>
</tr>
<tr>
<td>Emergency Shelter Referral Workgroup</td>
<td>Follow up underway to service providers to develop model framework, timelines, and eligibility matrix.</td>
</tr>
<tr>
<td>Housing Security Fund Workgroup</td>
<td>Met 7/28 to review policies and procedures to guide the distribution of funds from the Housing Security Fund.</td>
</tr>
</tbody>
</table>
10. BUILT FOR ZERO UPDATE

Jaime Jenett, H3

Standing Item. Update on progress on the Built for Zero campaign.
CHRONIC BY-NAME LIST JANUARY THROUGH JUNE 2017

By-Name List
Total
# In-flow
# Housed

Housed: 4  4  7  8  13  10

January: 121
February: 524
March: 555
April: 546
May: 518
June: 511
11. NUTS & BOLTS

Standing Item. Community Announcements.
11. PIN IT

Standing Item. Future items of discussion and scheduling to be considered.

Next Council Meeting: September 7, 2017
(Quorum will be important to approve CoC Program priority listing!)