CONTRA COSTA
CONTINUUM OF CARE
QUARTERLY MEETING
JULY 21, 2017, 10:00 AM - 12:00 PM
AGENDA

1. Welcome/Introductions
2. Point-In-Time Count Report
3. Panel Discussion on Seniors
4. Nuts & Bolts
5. Pin it
2. POINT-IN-TIME COUNT REPORT

Jaime Jenett, H3

2017 Point in Time Count

A SNAPSHOT OF HOMELESSNESS IN CONTRA COSTA COUNTY
CONTRA COSTA COUNTY POINT IN TIME COUNT
January 25, 2017

On a single night in Contra Costa County ...

1,607
Persons experiencing homelessness

30% were first-time homeless

43%
People in sheltered & unsheltered locations

57% unsheltered
Population Characteristics

84 families:
- 160 minors
- 12 Parenting TAY
- 83 Adults

Population Characteristics:
- 381 Substance Use Disorder
- 368 Mental Health Disability
- 331 Chronically homeless
- 224 Victims of Domestic Violence
- 99 Veterans

86% of veterans had been homeless for 12 months or more
Capacity

Shelter capacity met only 41% of need for single adults

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>At Imminent Risk</td>
<td>23%</td>
</tr>
<tr>
<td>Currently Housed</td>
<td>27%</td>
</tr>
<tr>
<td>Homeless</td>
<td>50%</td>
</tr>
</tbody>
</table>
Regional Issue

Number of People that Lost Housing in a County Outside of Contra Costa

20% of homeless population lost housing in a county other than Contra Costa

- 96 -- Outside of Bay Area
- 66 -- Alameda
- 26 -- Solano
- 12 -- San Francisco
- 8 -- Marin
- 2 -- Santa Cruz
- 1 -- Napa
- 1 -- Santa Clara
- 1 -- San Mateo
3. PANEL DISCUSSION ON SENIORS

**Moderator:** Debbie Toth, President/CEO of Choice In Aging

Area Agency on Aging:
- Nhang Luong, Senior Staff Assistant

Contra Costa Senior Legal Services:
- Verna Haas, Executive Director

Resources for Community Development:
- Carolyn Bookhart, Housing Development Director

Contra Costa County Shelter:
- Megan Monahan, Older Adult Case Manager

Older Adult Mental Health:
- Ellie Shirgul, Program Supervisor
The estimated annual basic cost of living in 2013 for a household with a Single Elder in Contra Costa is $26,436*, which is 13.4% higher than the California average. That breaks down to a total cost of $2,203/month.

This estimate takes into account the cost of housing, food, healthcare, transportation, and other miscellaneous expenses.

*Household includes a Single Elder, housing no adult children and no grandchildren. Head of household is an older adult who rents.

Elder Index vs. Common Income Sources for Seniors and Poverty Measures

- EI - California: $23,112
- EI - Contra Costa: $26,436

- Median Social Security Payment - Single Elder: $11,100
- Maximum Supplemental Security Payment - Single Elder: $10,397
- Federal Poverty Guidelines - family of 1: $11,490
## CONTRA COSTA

### Monthly Cost Components - for older adult only

<table>
<thead>
<tr>
<th>Component</th>
<th>Contra Costa</th>
<th>California</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rent</td>
<td>$1,174</td>
<td>$882</td>
</tr>
<tr>
<td>Food</td>
<td>$290</td>
<td>$259</td>
</tr>
<tr>
<td>Healthcare</td>
<td>$250</td>
<td>$302</td>
</tr>
<tr>
<td>Transportation</td>
<td>$233</td>
<td>$233</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$256</td>
<td>$250</td>
</tr>
<tr>
<td><strong>Monthly Total</strong></td>
<td><strong>$2,203</strong></td>
<td><strong>$1,926</strong></td>
</tr>
<tr>
<td><strong>Annual Total</strong></td>
<td><strong>$26,436</strong></td>
<td><strong>$23,112</strong></td>
</tr>
</tbody>
</table>
4. NUTS & BOLTS

Standing Item: Share Community Announcements
5. PIN IT

Standing Item: Future items of discussion and scheduling to be considered.

*Our next full membership meeting is October 20, 2017.*