AGENDA

1. Welcome and Introductions
2. Assisted Outpatient Treatment Program (AOT)
3. Mental Health Evaluation Team (MHET)
4. Homeless Court & Behavioral Health
5. Continuum of Care Annual Report
7. Point-in-Time Count
9. Nuts & Bolts
10. Pin it
2. ASSISTED OUTPATIENT TREATMENT PROGRAM (AOT)

David Seidner, Forensic Mental Health, Contra Costa Behavioral Health Services,

Overview of the civil court ordered treatment program for persons with serious and persistent mental illness
3. MENTAL HEALTH EVALUATION TEAM (MHET)

David Seidner, Forensic Mental Health, Contra Costa Behavioral Health Services,

Overview of the new partnership between Contra Costa Health Services and the Concord, Pittsburg, and Richmond police departments
4. HOMELESS COURT & BEHAVIORAL HEALTH COURT

*Jaime Jenett, Contra Costa Homeless Services*

Overview of the alternate sentencing programs available for homeless and Behavioral Health clients
5. CONTINUUM OF CARE ANNUAL REPORT

Dana Ewing, Contra Costa Homeless Services

Update on the efforts of the Continuum of Care towards preventing and ending homelessness in Contra Costa in 2015
Highlights from the 2014-2015 FY Annual Report
Purpose of the Annual Report

- CoC Activities
- CoC Impacts
- CoC Challenges
- Community-wide issues that impact efforts
- Advocacy
IT WAS A BUSY YEAR
7,597 Individuals Served Across CoC

5,883 were homeless; 952 were in Permanent Supportive Housing

- 711 households with children; 948 minors
- 1,710 chronically homeless
- 479 homeless veterans

*Individuals utilizing multiple programs are counted under each program type.*
2014-2015 System-wide Performance Measures

**Emergency Shelters:**
27% of consumers exited into Permanent Housing

**Rapid Rehousing:**
81% exited into Permanent Housing; only 9% returned back into homelessness after placed into Permanent Housing

**Permanent Supportive Housing:**
97% of individuals living in Permanent Supportive Housing remain in the program for at least a year; 70% stay a minimum of three years.

Among those that exit the program, 75% go to other permanent housing opportunities.
CONTRA COSTA ZERO: 2016 CAMPAIGN

70 communities working toward a common goal to house all homeless veterans by the end of 2015, and all people who are chronically homeless by 2016.

Contra Costa Continuum of Care efforts:

- Housing placement goals
- New collaborations
- Landlord engagement
- DATA, DATA, DATA
COORDINATED ENTRY....IT’S WORKING!!

14-15 was the Kick-off year

• Adopted VI-SPDAT
• Pilot program with ANKA and Homeless Programs
• Trained all CoC service providers

15-16 will be even more exciting

• Full implementation
• A logic model illustrating the system-wide integration
Full report will be available on the Contra Costa County website:
http://cchealth.org/homeless/council/data.php

Also includes last year’s PIT summary, Cost of Homelessness findings, and program highlights.
6. ZERO:2016 UPDATE

Jennifer Baha, Contra Costa Behavioral Health

Update on 2015 progress on meeting goals and plans for the coming year
## Housing Placements To Date

<table>
<thead>
<tr>
<th></th>
<th>Veteran</th>
<th>Chronic</th>
</tr>
</thead>
<tbody>
<tr>
<td>Placed as of Nov. 2015</td>
<td>180</td>
<td>178</td>
</tr>
<tr>
<td>Goal by December 2015</td>
<td>237</td>
<td>763</td>
</tr>
</tbody>
</table>

*Contra Costa ZERO:2016*
Veteran Housing Placement Comparison

2014 Veteran Housing Placements (Jan. – Nov.): 152

18% Increase!
AIM

We, the community of Contra Costa, believe everyone should have a home. We commit to ending homelessness for all persons by housing 237 homeless veterans by December 31, 2015, 763 chronically homeless individuals by December 31, 2016 and all homeless families and unaccompanied youth by 2020.

STRATEGY

- Change the local culture to engender collective responsibility for ensuring housing for everyone
- Identify new housing resources and maximize existing housing inventory
- Optimize comprehensive and sustainable services and systems to end homelessness
- Increase use and communication of data to drive change

Cost and Continuous Quality Improvement (Data, Analysis, Action)
**Driver 1:** Change the local culture to engender collective responsibility for ensuring housing for everyone

<table>
<thead>
<tr>
<th>Activities</th>
<th>Accomplishments</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Partnerships!!</td>
<td>50+ attendees at Landlord Outreach presentations</td>
</tr>
<tr>
<td>Board of Supervisors Resolution of Support</td>
<td>Resolution passed by the County Supervisors</td>
</tr>
<tr>
<td>Homeless Awareness Month (November)</td>
<td>LEAP Flyer</td>
</tr>
<tr>
<td>Landlord recruitment flyer</td>
<td>Consumer video on website</td>
</tr>
<tr>
<td>Consumer video</td>
<td></td>
</tr>
</tbody>
</table>
We, the community of Contra Costa, believe everyone should have a home.

Learn More  Our Progress  Join Us

www.cczer2016.org
**Driver 2: Identify new housing resources and maximize existing housing inventory**

<table>
<thead>
<tr>
<th>Activities</th>
<th>Accomplishments</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Coordinated Entry</td>
<td>• Housing Placement Committee meetings occurring regularly</td>
</tr>
<tr>
<td>• Landlord Outreach presentations given to 3 congregations in November and December</td>
<td>• New property owners offered housing units to the homeless</td>
</tr>
</tbody>
</table>
**Driver 3: Optimize comprehensive and sustainable services and systems to end homelessness**

<table>
<thead>
<tr>
<th>Activities</th>
<th>Accomplishments</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Coordinated Entry system is being developed</td>
<td>• Veteran Case Conference meetings occurring weekly</td>
</tr>
<tr>
<td>• Landlord Engagement, Access, and Placement Program (LEAP)</td>
<td>• LEAP application submitted for HUD funding</td>
</tr>
<tr>
<td>• Housing Security Fund</td>
<td>• Housing Security Fund is being established</td>
</tr>
</tbody>
</table>
Driver 4: Increase use and communication of data to drive change

<table>
<thead>
<tr>
<th>Activities</th>
<th>Accomplishments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Data sharing</td>
<td>Development of By Name list</td>
</tr>
<tr>
<td>By Name List</td>
<td>VA and SSVF providing additional data for monthly report</td>
</tr>
</tbody>
</table>
Future Activities

- Landlord Outreach Presentations with congregations
- Landlord Engagement Training for providers
- Additional outreach to California Apartment Association
Upcoming Meetings

- Outreach and Engagement Committee
  - 1/04/16 from Noon – 1:30 pm
- Communications Committee
  - 1/07 from 1- 2:30 pm
- Leadership Committee
  - 1/8 from 11 am – 12:30 pm
- Data Committee
  - 1/12 from 10-11:30 am
7. POINT-IN-TIME COUNT

Jaime Jenett, Contra Costa Homeless Services

Update on the 2016 homeless census, taking place January 28-29
Point In Time (PIT) Count

January 27, 2016
What Is the PIT Count?

- End of every January, across the Country
- Count sheltered and unsheltered people experiencing homelessness
- Data to inform programming, resource distribution, and housing inventory needs

- Asking about night of 1/27 (Gathering data 1/27, 1/28 and 1/29).
Methodology

Same as last year
– Outreach teams to survey encampments
– Community volunteers at service sites
– Data from HMIS (sheltered)

New
– Flyers directing consumers to call 211
– Nighttime locations or few consumers
  • BART/bus stations, Emergency Rooms, food pantries
8. 2016 VISION: COUNCIL ON HOMELESSNESS

Teri House, Council Chair

Discussion of vision for how the Council can best meet the needs of the CoC
9. NUTS AND BOLTS

CoC General Membership.

Share community announcements.
10. PIN IT

Future items of discussion/scheduling to be considered by the Board.

Reminders:
• Next Exec Board meeting: Tuesday, January 26th
• Next Full Membership meeting: Friday, April 15th