

**COUNCIL ON HOMELESSNESS  
EXECUTIVE BOARD MEETING**

NOVEMBER 3, 2015, 3:30 - 5:00 PM



Contra Costa Council  
on Homelessness

<b>Agenda Item</b>	<b>Presenter</b>	<b>Desired Outcomes</b>
1. Welcome and Introductions	<i>Teri House, Executive Board Chair</i>	<i>Call to order.</i>
2. Health Care for the Homeless Update	<i>Alvin Silva, Rachael Birch, Health Care for the Homeless</i>	<i>Board update on HCH program developments.</i>
3. Zero:2016 Update	<i>Jennifer Baha, Zero: 2016 Coordinator</i>	<i>Update on campaign progress and the Veteran Action Camp.</i>
4. Homeless Awareness Month	<i>Lavonna Martin, Homeless Program Chief</i>	<i>Update on activities and resources for Homeless Awareness Month.</i>
5. FY2015 CoC Program Competition  <b>(Action Item)</b>	<i>Amanda Stempson, HomeBase</i>	<i>Approve priority listing for the FY2015 CoC Program local competition.</i>
6. Idaho Apartments Transfer	<i>Lavonna Martin, Homeless Program Chief; Rubicon; Lifelong Medical</i>	<i>Board discussion of transitioning Idaho Apartments CoC project from Rubicon to Lifelong Medical.</i>
7. Committee Updates <b>(Action Item)</b>	<i>Jaime Jenett, CoC Planning and Policy Manager</i>	<i>Update on Coordinated Entry system design. Approval of draft Performance Measurement Report. Approval of MOU between CoC and HMIS Lead Agency.</i>
8. Board Member Recruitment and Seats <b>(Action Item)</b>	<i>Teri House, Executive Board Chair</i>	<i>Board action regarding possible addition of ESG and VA seats. Update on recruitment.</i>
9. First 5 Funding Update	<i>Lavonna Martin, Homeless Program Chief</i>	<i>Identification of strategies to keep family shelters open in light of funding reduction.</i>
10. Nuts & Bolts	<i>All</i>	<i>Share community announcements.</i>
11. Pin it	<i>All</i>	<i>Future items of discussion/scheduling to be considered by the Executive Board.</i>

## 2. HEALTH CARE FOR THE HOMELESS UPDATE

Alvin Silva & Rachael Birch, HCH

*Board update on HCH program developments.*



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### 3. ZERO: 2016 UPDATE

Jennifer Baha, Zero: 2016 Coordinator  
Teri House, Executive Board Chair

*Update on campaign progress and the Veteran Action  
Camp.*



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## 4. HOMELESS AWARENESS MONTH

Lavonna Martin, Homeless Program Chief

*Update on activities and resources for Homeless Awareness Month.*



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# Contra Costa County 2015 Homelessness Awareness Toolkit

Promoting education, advocacy, and service to end homelessness in our community

During the month of November, Contra Costa will join national efforts to increase awareness and promote solutions to ending homelessness. Every night there are nearly 4,000 homeless men, women, and children in Contra Costa County. We each play a part in ending homelessness in our community.

## How will you get involved?



### Educate

- ✓ Know the [statistics](#) of homeless in your community
- ✓ Learn about [our strategies](#) to end homelessness
- ✓ Get to know homeless providers in your area by [attending an open house](#)
- ✓ Learn about the local [Contra Costa Zero: 2016](#) campaign to end chronic and veteran homelessness, [National Hunger and Homeless Awareness Week](#) and what Housing First means



### Advocate

- ✓ Encourage your city council to explore options to end homelessness
- ✓ Encourage landlords to [rent to homeless individuals](#)
- ✓ Forward/repost this toolkit to others interested in homelessness



### Service

- ✓ [Volunteer](#) with your local church or service provider
- ✓ [Donate](#) to your local homeless provider



# of Homeless  
Veterans



# of Homeless  
Families



# of Homeless  
Disabled

1350 Arnold Dr., Ste. 202, Martinez, CA / 925-313-7700  
[homelessprogram@hsd.cccounty.us](mailto:homelessprogram@hsd.cccounty.us) / [cchealth.org/homeless](http://cchealth.org/homeless)



## 5. FY2015 NOFA COMPETITION (ACTION ITEM)

Amanda Stempson, HomeBase

*Approve priority listing for the FY2015 CoC Program local competition.*



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# PRIORITY LISTING: TIER 1

Rank	Agency	Project	Amount
1	CCHS	Contra Costa HMIS	\$175,596
2	CCHS	Project Coming Home - Addressing Addictions to Alcohol	\$581,873
3	CCHS	Contra Costa Coordinated Entry	\$550,344
4	CCHS	Destination Home	\$296,528
5	CCHS	Permanent Connections	\$200,100
6	SHELTER, Inc.	Permanent Step Project	\$145,348
7	Rubicon	Idaho Apartments	\$194,836
8	GPAC	Garden Park Apartments Community	\$254,764
9	SHELTER, Inc.	REACH Plus Family Rapid Rehousing	\$368,443
10	SHELTER, Inc.	Transitional Housing Partnership	\$313,239
11	HACCC	Contra Costa Tenant-Based Rental Assistance	\$417,854
12	CCIH	ACCESS	\$505,876
13	CCIH	ACCESS Plus	\$114,494
14	CCIH	Project CHOICE	\$134,223
15	HACCC	Contra Costa Project-Based Rental Assistance	\$117,152
16	HACCC	S+C Lakeside	\$64,116
17	HACCC	S+C Consolidated (2015)	\$4,412,245
18	HACCC	S+C Villa Vasconcellos	\$80,031
19	CCIH	Families in Supportive Housing (Tier 1)	\$126,540





# PRIORITY LISTING: TIER 2

Rank	Agency	Project	Amount
19	CCIH	Families in Supportive Housing (Tier 2)	\$671,154
20	STAND!	Moving Out of Violent Environments (MOVE)	\$77,010
21	SHELTER, Inc.	REACH Plus	\$355,838
22	SHELTER, Inc.	Pittsburg Family Center	\$82,336
23	Rubicon	Project Independence	\$666,691
24	SHELTER, Inc.	Contra Costa Transitional Housing Program	\$401,204
25	RCD	Lakeside Apartments	\$141,155
26	Rubicon	East County Rapid Rehousing	\$550,000
27	SAHA	Tabora Gardens Senior Apartments	\$250,000
		<b>Total Funding Request:</b>	<b>\$12,248,990</b>
n/a	GRIP	GRIP Family Permanent Supportive Housing	\$0



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## 6. IDAHO APARTMENTS TRANSFER

Lavonna Martin, Homeless Program Chief; Rubicon;  
Lifelong Medical

*Board discussion of transitioning Idaho Apartments CoC project from Rubicon to Lifelong Medical.*



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## 7. COMMITTEE UPDATES (ACTION ITEM)

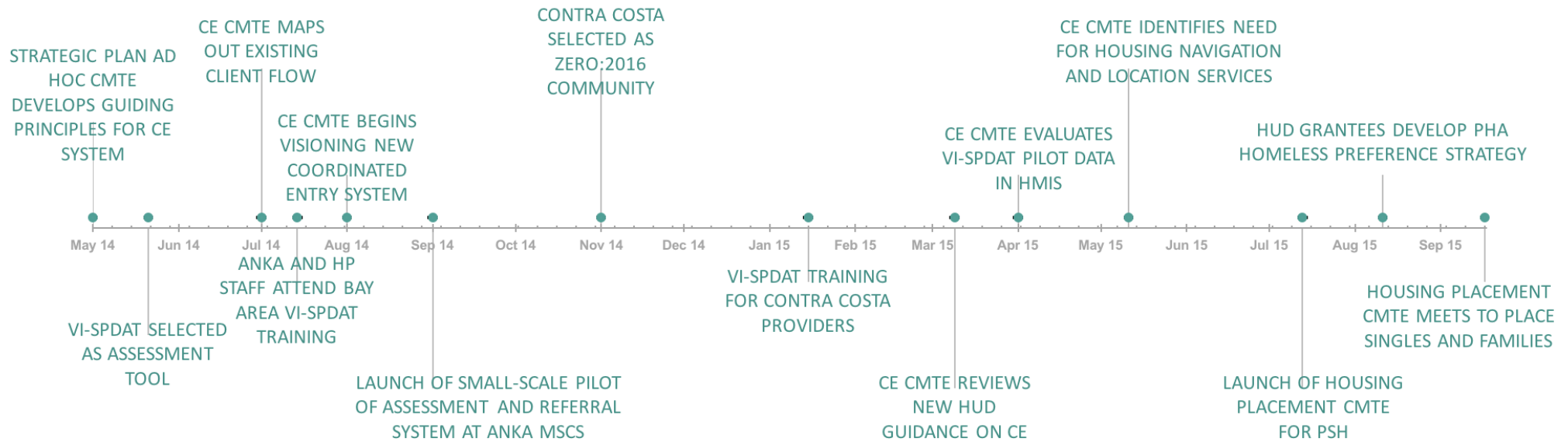
Jaime Jenett, CoC Planning and Policy Manager

*Update on Coordinated Entry system design. Approval of draft Performance Measurement Report. Approval of MOU between CoC and HMIS Lead Agency.*



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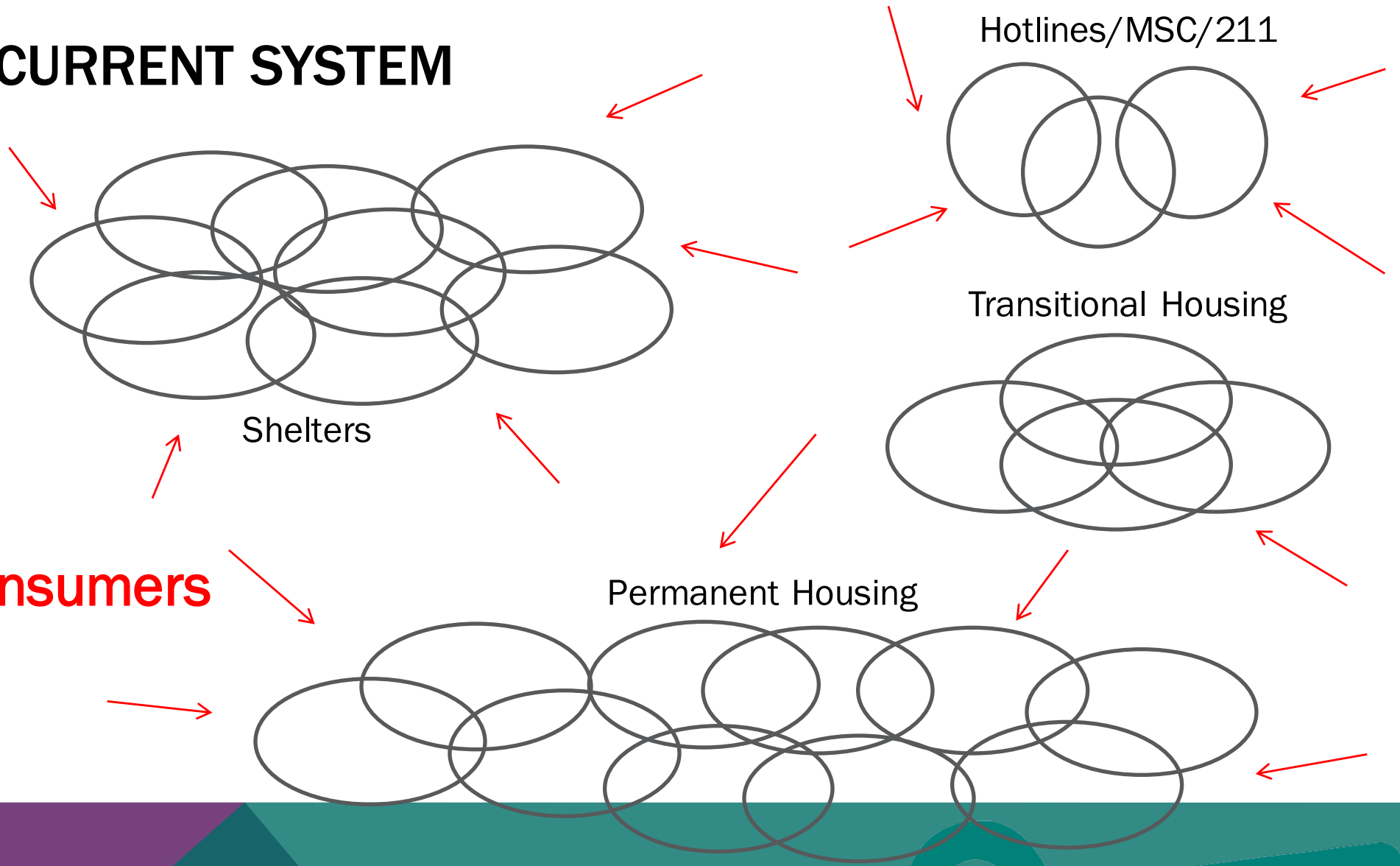
# CONTRA COSTA COORDINATED ENTRY SYSTEM DESIGN MILESTONES



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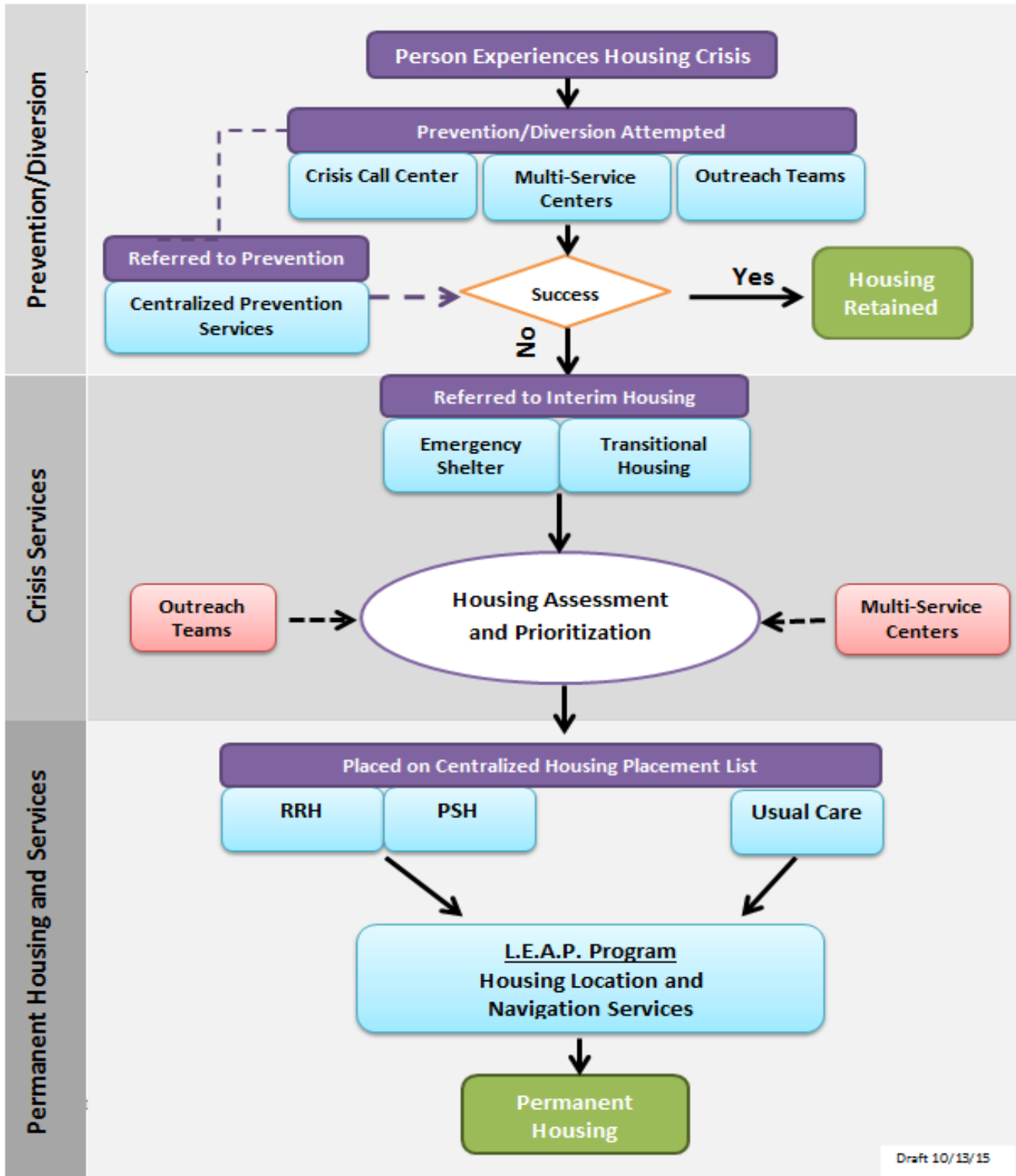
# CURRENT SYSTEM

**Consumers**



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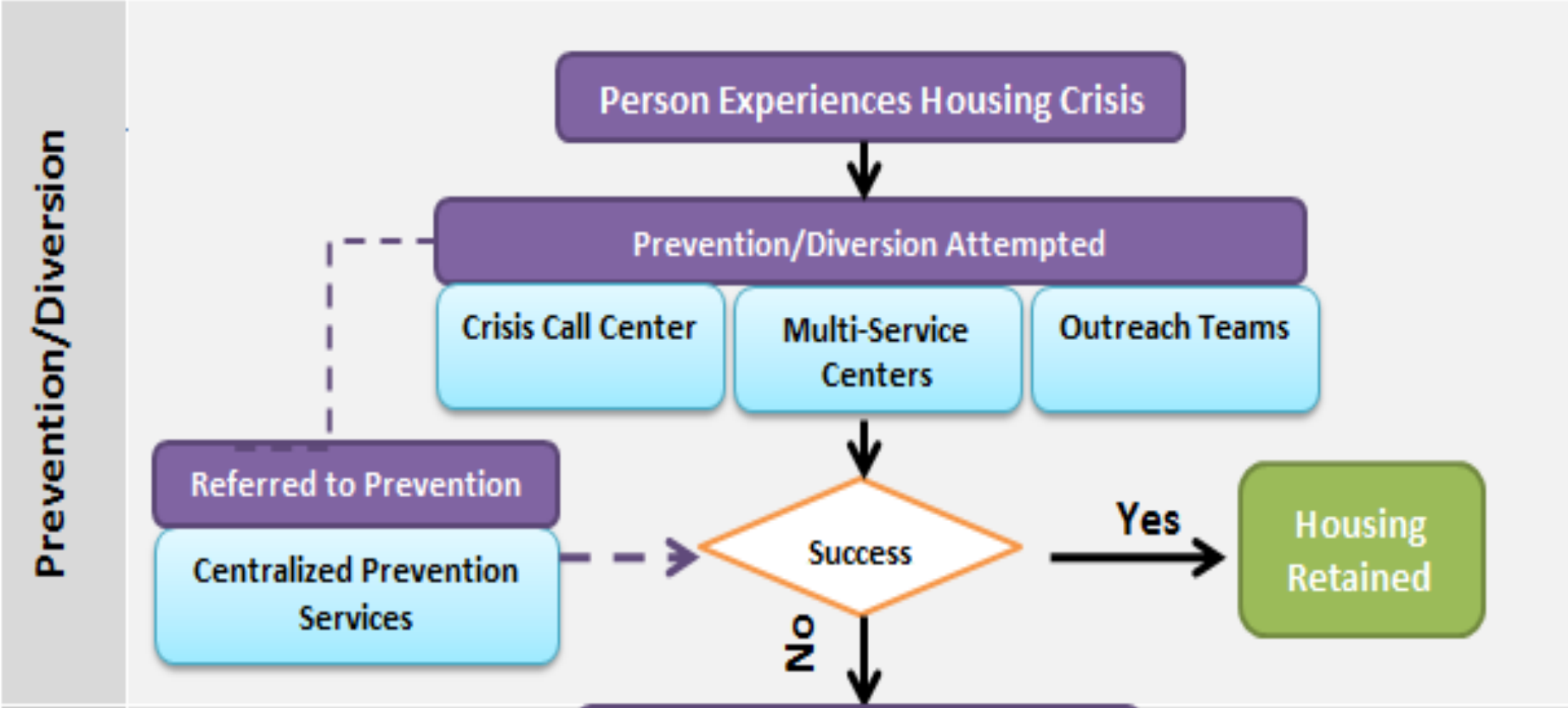
# Contra Costa Coordinated Entry Model



Draft 10/13/15

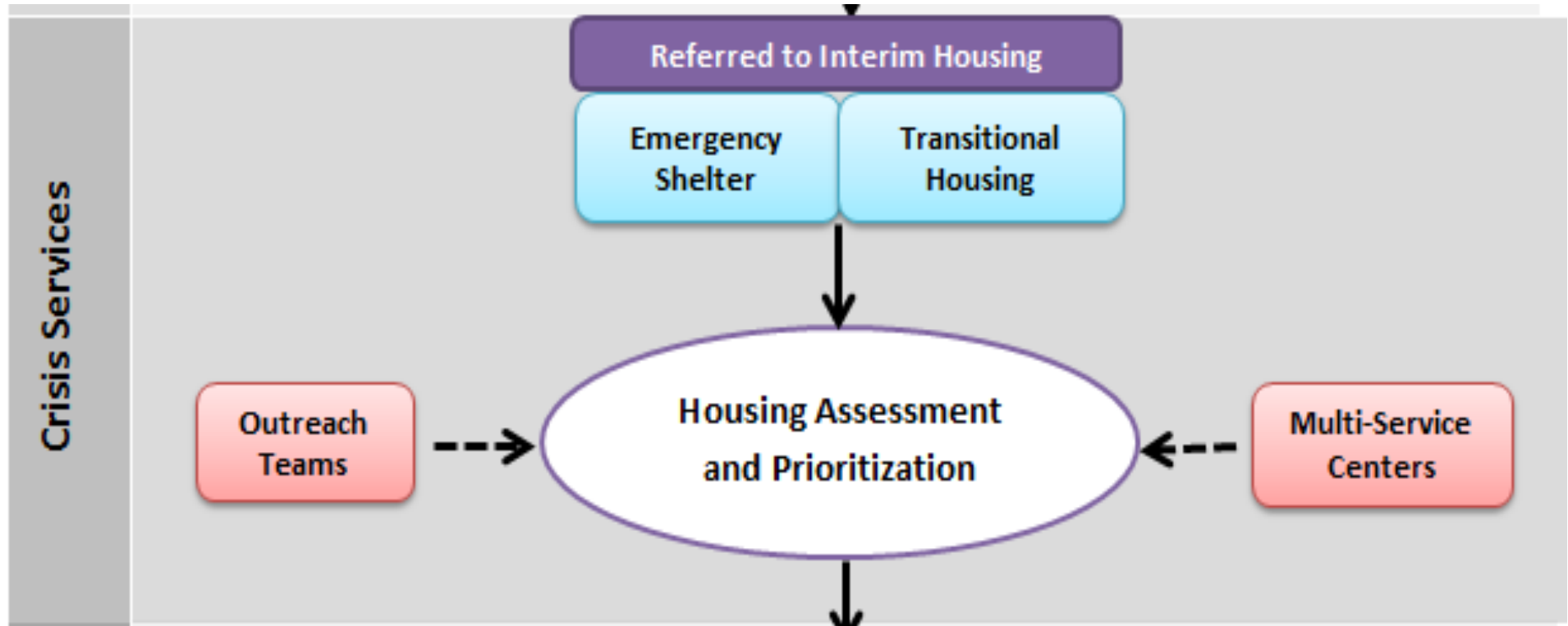


# PREVENTION/DIVERSION



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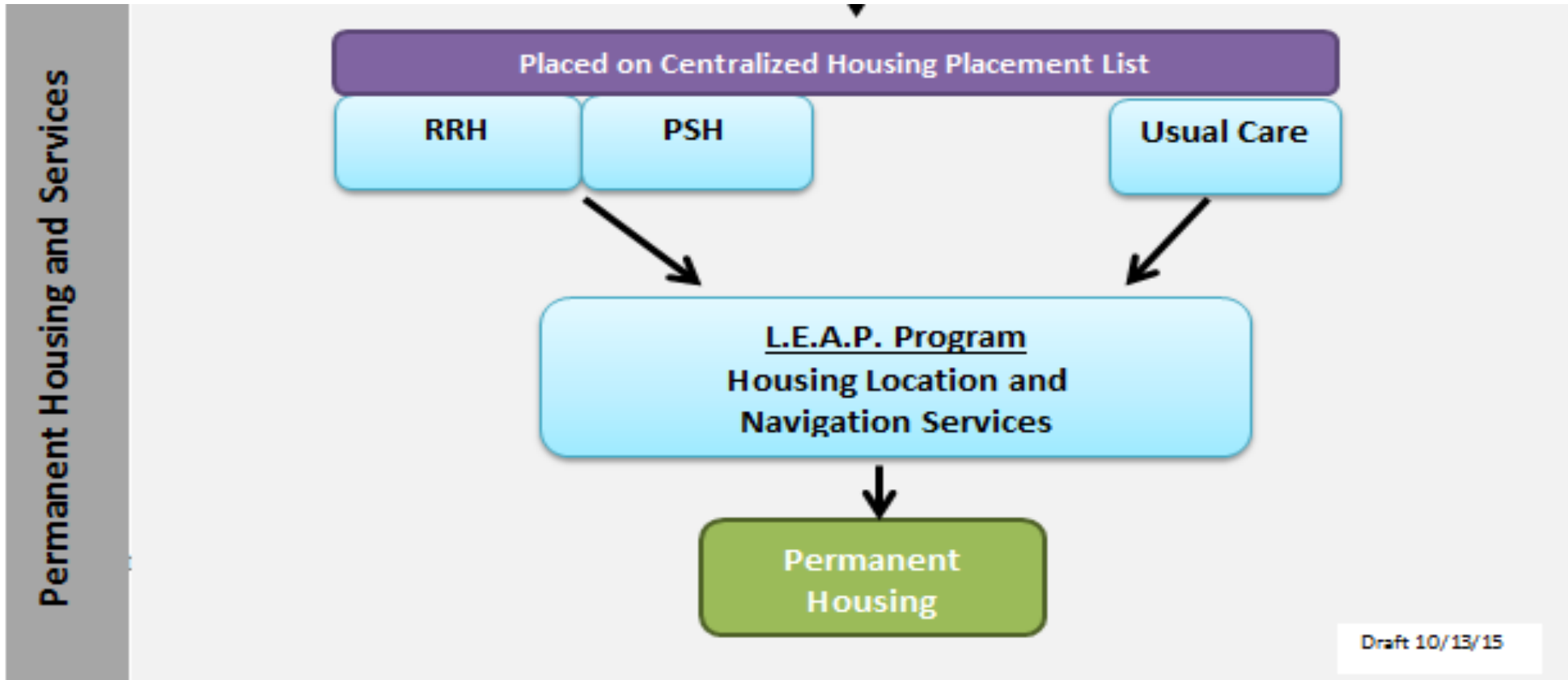
# CRISIS SERVICES



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# PERMANENT HOUSING AND SERVICES



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# COORDINATED ENTRY COMMITTEE

Join us at our monthly Coordinated Entry Committee meetings on 2<sup>nd</sup> Mondays from 2 – 3:30 pm in the Homeless Program Conference Room!

**Next Meeting:** Monday, November 9<sup>th</sup>

**Topic:** Building prevention and diversion at the beginning of our system

For more information, contact [Jaime.Jenett@hsd.cccounty.us](mailto:Jaime.Jenett@hsd.cccounty.us)



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# PERFORMANCE MEASUREMENT CMTE UPDATE



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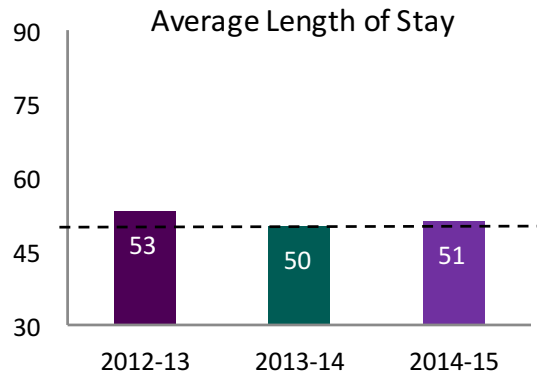
# MEASURES BY PROGRAM COMPONENT

ES	TH	RRH	PSH	SO/SSO
<ul style="list-style-type: none"> <li>Exit to permanent housing</li> <li>Returns to homelessness</li> <li>Average length of stay of those exiting</li> </ul>	<ul style="list-style-type: none"> <li>Exit to permanent housing</li> <li>Returns to homelessness</li> <li>Average length of stay</li> <li>Income increase</li> </ul>	<ul style="list-style-type: none"> <li>Exit to permanent housing</li> <li>Returns to homelessness</li> <li>Length of time homeless if not enrolled at time of assistance</li> <li>Income increase</li> </ul>	<ul style="list-style-type: none"> <li>Retention in some PH</li> <li>Exit to other stable housing (for at least 12 months)</li> <li>Income – increase OR maintain</li> </ul>	<ul style="list-style-type: none"> <li>TBD</li> </ul>



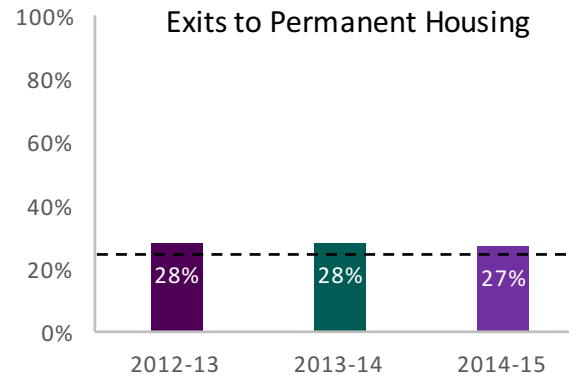
# Contra Costa Council on Homelessness PERFORMANCE MEASURES COMMITTEE

## Emergency Shelter Measures

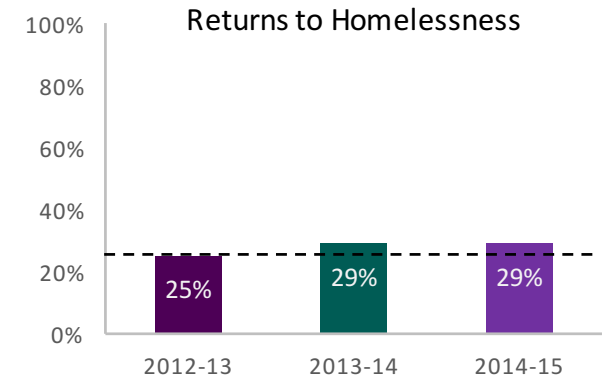


**Target: 50 days**

Note: Average Length of Stay reported for participants discharged to Permanent Housing



**Target: 25%**



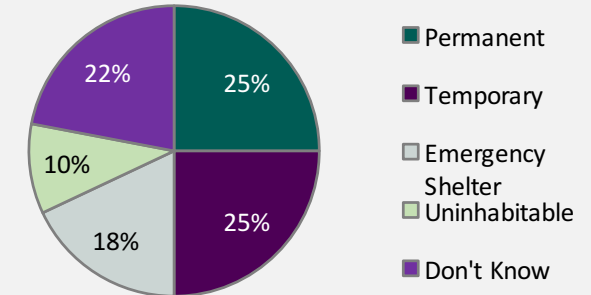
**Target: 25%**

Note: Returns to Homelessness reported for participants exiting to Permanent Housing in previous year and current year

## At A Glance

Program	Number Served	Demographics	Number Served
CCHP--Brookside	418	Single Adults	1762
CCHP--Concord	425	Disabled Adults	824
CCHP—Calli House	122	Chronically Homeless Adults	504
CCHP—Phillip Dorn	162	Households With Minors	263
Don Brown Shelter	121	Minors	238
GRIP Emergency Services	160	Seniors (62+)	137
Mountain View	158	Veterans	122
Winter Nights	62		

## 2014-15 Destination at Exit



Total Number of Exits 0

Total Number of Persons 0

# PERFORMANCE MEASUREMENT COMMITTEE

Join us at a special meeting of the Performance Measurement Committee meeting! Regular meetings resume in 2016.

**Next Meeting:** TBA (December)

**Topic:** Identifying measures for street outreach and SSOs

For more information, contact [Jaime.Jenett@hsd.cccounty.us](mailto:Jaime.Jenett@hsd.cccounty.us)



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# HMIS POLICY COMMITTEE UPDATE

- CoC Application asks for a formal written agreement between the CoC and the HMIS Lead that clearly defines the roles and responsibilities of each



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## 8. BOARD MEMBER RECRUITMENT (ACTION ITEM)

Teri House, HomeBase

*Review of the applications received and an update on the Ad Hoc Board Recruitment Meeting.*



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# EXECUTIVE BOARD SEATS

Consumer/Consumer Advocate Seat

Community Member Seat #1

Community Member Seat #2

Community Member Seat #3

Government Seat #1

Government Seat #2

Housing Provider

Behavioral Health Representative

Public Housing Authority

Business Representative

Health Care

Public Safety

Faith Community

Education and Vocational Services

Nonprofit Homeless Service Provider

ESG

VA

*Consumer/Consumer Advocate Alternate Seat*



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# BOARD MEMBER RECRUITMENT

Next Board Recruitment Ad Hoc Committee Meeting:  
Thursday at 3 pm

Interested applicants can submit using this link:

<http://www.cccounty.us/DocumentCenter/View/6433>



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## 9. FIRST 5 FUNDING UPDATE

Lavonna Martin, Homeless Program Chief

*Identification of strategies to keep family shelters open  
in light of funding reduction.*



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# 10. NUTS AND BOLTS

*Share community announcements.*



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# 11. PIN IT

Future items of discussion/scheduling to be considered by the Executive Board.

- November and December meetings fall on holiday weeks—need to reschedule



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